

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Executive Office on behalf of Supervisor Buster

SUBMITTAL DATE:
March 27, 2012

SUBJECT: First District use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of community Improvement Designation funds for City of Canyon Lake in conjunction with the approval of the Fire Protection Services Agreement in the amount of \$50,000
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-524860	Fire Protection Services	\$125,000
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Decrease Board Designation:

10000-1000100000-330135	Community Improvement	\$125,000
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BACKGROUND: As part of the Fire Protection Services Agreement the Board has previously approved \$75,000 from CID to assist with fire services (2/7/12 3.40). The first District is requesting Board approval to add an additional amount of \$50,000 bringing the total contribution to \$125,000

Robert W. Tremaine
Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 125,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 125,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 125,000	For Fiscal Year:	11/12

SOURCE OF FUNDS: CID Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:

County Executive Office Signature

- | | |
|--|--|
| <input checked="" type="checkbox"/> Policy | <input checked="" type="checkbox"/> Policy |
| <input type="checkbox"/> Consent | <input type="checkbox"/> Consent |

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 05/13/08 Item 3.16
02/07/12 Item 3.40

District: 3/1

Agenda Number:

3.41

Departmental Concurrence