

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

325



FROM: Auditor-Controller, Sheriff-Coroner, District Attorney

SUBMITTAL DATE:
April 10, 2012

SUBJECT: Allocation of Supplemental Law Enforcement Services Account for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the attached FY 2011-2012 report on the distribution of the annual Supplemental Law Enforcement Services Account (SLESA) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).
2. Approve the County's expenditure plan for the COPS program for FY 2011-2012 as certified by the Supplemental Law Enforcement Oversight Committee (Attachment B).

BACKGROUND: Pursuant to current law, the State Controller is required to allocate funds to each County that established a Supplemental Law Enforcement Services Account (SLESA) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Paul Angulo
Paul Angulo, CPA, MA
Auditor-Controller

Lee Wagner, Assist. Sheriff
Stanley L. Sniff
Stanley L. Sniff
Sheriff-Coroner

Paul E. Zellerbach
Paul Zellerbach
District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 5,168,945	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012

SOURCE OF FUNDS: State Allocation of the Supplemental Law Enforcement Services Account (SLESA)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*
Elizabeth J. Olson
County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

3.9

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's SLESA, both County and cities, upon receipt of the approved expenditure plans from the Governing Board of those agencies. The Supplemental Law Enforcement Oversight Committee (SLEOC) approved the expenditure plan for the County as shown in Attachment B. The Sheriff's Department has coordinated receipt of the expenditure plan approved by the cities' Governing Boards, and has provided the Auditor-Controller's Office with a copy of the approved expenditure plans. The Auditor-Controller's Office has also been provided a copy of the certified report delineating the FY 2010-2011 distributions and expenditures for the Citizen's Option for Public Safety-Supplemental Law Enforcement Service Account.

The estimated allocation for SLESA funding for FY 2011-12 is \$9,932,800 and will be received in four installment payments. The 1st installment payment for the amount of \$3,230,544 was received by the County on October 14, 2011, the 2nd installment payment for \$2,764,834 was received by the County on January 20, 2012, the 3rd estimated installment payment for \$1,968,711 will be received by the County on April 20, 2012 and the 4th estimated installment payment for \$1,968,711 is expected to be received within the 1st quarter of FY 2012-2013.

The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The cities share of the total allocation is \$3,522,255 and the County's share is \$6,410,545. The County's share will be distributed as follows: \$1,444,145 to the COPS Program and \$4,966,400 to the JJCPA.

FY 2011-2012 SLESA allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program. The JJCPA FY 2011-2012 allocation is intended to cover the cost of approved plan activities from October 1, 2011 through September 30, 2012.

County of Riverside
 Allocation of Supplemental Law Enforcement Services Account (SLESA)
 for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA)
 Fiscal Year 2011-2012

Estimated Amount to be received from State of CA	9,932,800.00
%	Total
39.7%	3,944,268.00
5.1%	511,066.00
5.1%	511,066.00
50.0%	4,966,400.00
100.0%	9,932,800.00

% Overall calculation of all counties are based on the government code and county persor Payment Date: Payment Amount:

Jurisdiction	Vendor No.	Population 01/01/2011	% of Total Allocations (1/1 total)	Payment Received on 10/14/2011	Payment Received on 1/15/2011	Estimate 4/15/2011	Estimate 7/15/2011	Total Payment Allocation
Account 230203-11167-1300-100000	(b)			3,230,544.24	2,764,833.65	1,968,711.06	1,968,711.06	9,932,800.00
Banning	0000026948-2	29,844	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Beaumont	0000026957-4	38,195	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Blythe	0000026967	20,158	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Calimesa	0000097187	7,941	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Canyon Lake	0000044485-2	10,647	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Cathedral City	0000097015	51,603	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Coachella	0000029545	41,502	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Corona	0000026088-11	153,649	5.3%	52,047.28	52,047.28	52,047.28	52,047.28	208,189.12
Desert Hot Springs	0000032953-3	27,383	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Eastvale	0000092205-1	54,303	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Hemet	000004075-11	79,607	4.0%	39,013.45	39,013.45	39,013.45	39,013.45	156,053.80
Indian Wells	0000040376	5,010	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Indio	000004077-3	77,165	3.9%	38,583.98	38,583.98	38,583.98	38,583.98	154,334.32
La Quinta	0000027005	52,503	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Lake Elsinore	000004044	37,836	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Menifee	0000071195	79,444	4.0%	38,984.76	38,984.76	38,984.76	38,984.76	155,939.04
Moreno Valley	000004080	193,216	6.0%	59,364.44	59,364.44	59,364.44	59,364.44	237,457.76
Murietta	000004119-3	104,459	4.4%	43,388.22	43,388.22	43,388.22	43,388.22	173,552.88
Norco	000004062	27,060	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Palm Desert	0000029691-2	49,111	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Palm Springs	0000025623-9	45,002	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Perris	0000027016	69,781	3.8%	37,283.75	37,283.75	37,283.75	37,283.75	149,135.00
Rancho Mirage	0000027019	17,463	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Riverside	000004024-6	308,779	8.0%	84,003.20	84,003.20	84,003.20	84,003.20	316,012.78
San Jacinto	0000027023	44,597	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
Temecula	0000027026	101,657	4.4%	42,894.98	42,894.98	42,894.98	42,894.98	171,579.92
Wildomar	0000076154	32,543	2.5%	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
10000-								
Sheriff Patrol (Unincorporated)*	2500300000-755520	457,320	10.7%	292,809.46	122,936.90	3,133.50	3,133.52	422,013.38
CITIES TOTAL		2,217,778	100.0%	1,178,373.12	1,008,500.56	878,697.16	878,697.16	3,944,268.00
COUNTY'S DISTRIBUTION:								
Co.Jaili Operation	10000-2500400000-755520			175,268.35	150,001.91	92,897.87	92,897.87	511,066.00
District Attorney	10000-2200100000-755520			175,268.35	150,001.91	92,897.87	92,897.87	511,066.00
Juvenile Justice	10000-2600200000-755901			1,701,634.42	1,456,329.27	904,218.16	904,218.16	4,966,400.00
COUNTY'S TOTAL				2,052,171.12	1,756,333.09	1,090,013.90	1,090,013.90	5,988,532.00
TOTAL SLESA ALLOCATION		2,217,778.00		3,230,544.24	2,764,833.65	1,968,711.06	1,968,711.06	9,932,800.00

* Unincorporated is Sheriff Patrol 755520-10000-2500300000
 ** The JJCPA FY 2011-2012 allocation is intended to cover the cost of approved plan activities from October 1, 2011 through September 30, 2012 therefore FY 11-12 total cost is \$3,724,800(\$4,966,400/12 months * 9 months Oct 11-June 12)

FORM 11 CURRENT FY TOTAL COST FOR FY 2011-2012
 JUCPA 3,724,800.00
 COPS 1,444,145.00 (See Attachment B)
 FORM 11 CURRENT FY TOTAL COST 5,168,945.00

Attachment B

Supplemental Law Enforcement Services Fund
Expenditure Plan
FY 2011-2012

County of Riverside

Current Year Allocation

Sheriff – Patrol	\$422,013
Sheriff – Corrections	511,066
District Attorney	<u>511,066</u>

Total Current Year Allocations \$1,444,145

Salaries and Benefits	\$1,444,145
Services and Supplies	0
Equipment	0
Administrative Overhead	<u>0</u>

Total Planned Expenditures \$1,444,145

For any questions please contact:

<u>Elizabeth Olson</u>	<u>(951) 955-1110</u>
Name	Telephone