

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

209



**FROM:** Fire

**SUBMITTAL DATE:**  
March 27, 2012

**SUBJECT:** Approval of the Fire Protection Services Agreement with the City of Canyon Lake  
District 3 / District 1

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the attached Cooperative Agreement for the provision of Fire Protection, Fire Prevention, Rescue, and Medical Services for the City of Canyon Lake, between the County of Riverside and the City of Canyon Lake; and
2. Approve and direct the Auditor Controller to make budget adjustments as described in attached Schedule "A"

**BACKGROUND:** The City of Canyon Lake desires to contract for Fire Protection Services with the Riverside County Fire Department, and as such, the two agencies have reached an agreement as to the level of service to be provided to the City of Canyon Lake. The term of this agreement is July 1, 2011 through June 30, 2015.

It is anticipated that the County contribution will be \$257,000 in years 1 & 2 and reduced to \$132,000 in years 3 & 4.  
(continued Pg. 2)

\_\_\_\_\_  
John R. Hawkins, County Fire Chief

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 257,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 257,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 257,000	For Fiscal Year:	11/12

<b>SOURCE OF FUNDS:</b> 51% General Fund, 49% CID Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

\_\_\_\_\_  
Approve: Robert W. Tremaine

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
 BY: ERIC S. [Signature] DATE: 3/21/12  
 Department of Administration  
 FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: Samuel Wong 3/21/12  
 SAMUEL WONG  
 Dept's Recomm.:  
 Consent     Policy  
 Consent     Policy  
 Per Exec. Ofc.:

RE: Approval of the Fire Protection Services Agreement with the City of Canyon Lake  
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**BACKGROUND: (continued)**

During its initial discussion of this action (2/7/12 3.40) the Board requested additional review of the payment terms under this contract. Under this current version funding will be a combination of City of Canyon Lake budget funds, County General Fund in the form of cost sharing and Community Improvement Designation (CID) funds. The Board tentatively approved using CID funds in the amount of \$75,000 on February 7, 2012 (\$25,000 each from Districts 1, 3 & 5). In conjunction with this action a separate Form 11 has been prepared as a companion item to complete the necessary budget adjustments, the CID contribution from District 1 will be increased by \$50,000 bringing the total anticipated CID contribution to \$125,000 for FY 2011/12. There is expected to be an equal contribution from the CID fund in FY 2012/2013. Any CID contribution to this contract will expire at the end of year two (FY 2012/2013) and County cost share will expire at the end of year four (FY 2014/2015).