

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

304



FROM: Fire Department – O. E. S

SUBMITTAL DATE:
April 10, 2012

SUBJECT: FY11 Emergency Management Performance Grant (EMPG) – Additional Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept an additional \$44,602 from the California Emergency Management Agency (CalEMA), Emergency Management Performance Grant (EMPG) funding awarded to the Riverside County Fire Department - Office of Emergency Services (OES) and;
- 2) Authorize the Riverside County Fire Chief, or his designee, to administer all actions necessary and sign all documents related to the administration of these additional funds and;
- 3) Approve and direct the Auditor-Controller to adjust appropriations and estimated revenue as outlined in the attached Schedule A for the Fire Department- OES.

BACKGROUND: On May 17, 2011 (Agenda Item # 3.14), the Board of Supervisors authorized OES to apply for \$536,884.00 in EMPG funding on behalf of the Operational Area (OA) and on March 13, 2012 (Agenda Item # 3.24) they authorized the acceptance of those funds (continued)

[Signature]
By Peter Lent, Deputy Director, County Fire, OES
For John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 44,602	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 44,602	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	11/12

SOURCE OF FUNDS: Federal funding to be matched dollar-for-dollar using local in-kind contribution.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Signature]
BY: Robert Tremaine

County Executive Office Signature

Policy

Consent

Dep't Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.: 3.14 (5/17/11); 3.24 (3/13/12)

District: All

Agenda Number:

3.22

FISCAL PROCEDURES APPROVED
 PAUL ANGUILO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* DATE: 3/14/12
 ERIC STOPHER
 Department: Fire

SUBMITTAL DATE: April 10, 2012

DEPT: Fire Department – O. E. S

SUBJECT: FY11 Emergency Management Performance Grant (EMPG) - Additional Funds

BACKGROUND continued: After the initial award of EMPG funding the CalEMA awarded Riverside County OES an additional \$44,602 which will bring the FY11 EMPG to a total of \$581,602. The additional funds will be dedicated to Riverside County OES and will be used to purchase emergency response supplies and to pay personnel to provide a draft of an "Access and Functional Needs" annex to be incorporated into the OA's Emergency Operations Plan and a draft template to provide to OA cities.

FINANCIAL INFORMATION: Federal Funding to be matched dollar-for-dollar using local in-kind funding. The match portion of funding will be matched by in-kind contribution derived from Emergency Services Coordinators' regular salaries.

SUBMITTAL DATE: April 10, 2012

DEPT: Fire Department – O. E. S

SUBJECT: FY11 Emergency Management Performance Grant (EMPG) - Additional Funds

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$44,602
	Total	\$44,602

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$44,602

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3 RESOLUTION NO. 2012-097

4 ACCEPTANCE OF ADDITIONAL FUNDS FROM FY11 EMERGENCY MANAGEMENT
5 PERFORMANCE GRANT FROM CALIFORNIA EMERGENCY MANAGEMENT AGENCY TO
6 RIVERSIDE COUNTY FIRE DEPARTMENT IN THE AMOUNT OF \$44,602 AND FOR
7 AUTHORIZATION OF RIVERSIDE COUNTY FIRE CHIEF, OR HIS DESIGNEE, TO ADMINISTER
8 ALL ACTIONS RELATED TO THE ADDITIONAL GRANT FUNDS

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10 BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County
11 of Riverside, State of California, in regular session assembled on _____ at 9:00
12 a.m., in the meeting room of the Board of Supervisors located on the First Floor of the County
13 Administrative Center, 4080 Lemon Street, Riverside, California, accept the additional funds from the FY
14 11 Emergency Management Performance Grant (EPMG) in the amount of \$44,602 to be received from
15 the California Emergency Management Agency (CalEMA), and awarded to the Riverside County Fire
16 Department – Office of Emergency Services (OES) on behalf of the Riverside County Operational Area
17 (OA).

18 BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors
19 of the County of Riverside that the Riverside County Fire Chief, or his designee, is hereby authorized to
20 administer all actions necessary and to sign all documents related to the administration of this grant.

21 BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that the Chairman of the
22 Board of Supervisors of the County of Riverside is hereby authorized to execute the Agreement and any
23 other documents for this transaction on behalf of the County of Riverside.

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**FY11 Emergency Management Performance Grant
GRANT AWARD AMENDMENT**

REV # 567041

Cal EMA ID # 065-00000

CFDA # 97.042

Award # EMW-2011-EP-00048

Applicant: Riverside County

(County)

Contact Information:

4080 Lemon Street, Basement Room #8
Authorized Agent Mailing Address

Peter Lent / Deputy Director, OES
Name/Title

Riverside, CA 92501
City, State, Zip Code

951-955-4700
Area Code/Office Telephone Number

peter.lent@fire.ca.gov
E-Mail Addr

07-01-2011

06-30-12

Original Amount Awarded	\$ 536,884.00
Supplemental Award Amount	\$ 44,602.00
Total Award Balance	\$ 581,486.00

Original Match	\$536,884.00
Supplemental Match Amount	\$ 44,602.00
Total Match Balance	\$581,486.00
Total Program Costs (Award + Match) \$1,162,972.00	

This document amends Riverside County's Fiscal Year 2011 Emergency Management Performance Grant (FY11EMPG) subgrant award to include the revised scope of work, as identified in your Revision Request #1 as well as reflects the awarding of additional grant funds totaling forty-four thousand, six hundred two dollars (\$44,602).

Certification and Signature of Authorized Agent

I hereby certify I am vested with the authority, and have the approval of the Operational Area, to enter into this subgrant amendment; and all funds received pursuant to this amendment will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant amendment and agrees to administer the subgrant in accordance with the laws, regulations, guidance documents that apply to this grant program; the Cal EMA Recipient Subgrant Guide for Local Governments; and the Cal EMA audit requirements. All other provisions of this agreement shall remain as previously agreed.

OK [Signature]
Signature of Authorized Agent

Peter Lent
Printed Name

Deputy Director, OES
Title

2/15/12
Date

For Cal EMA USE ONLY

BY (AUTHORIZED SIGNATURE)		DATE	
<u>[Signature]</u>		2/29/12	
PRINTED NAME OF PERSON SIGNING		PROGRAM/CATEGORY (CODE AND TITLE)	
Peggy Okabayashi		40 / Emergency Management Performance Grant	
TITLE		FUND TITLE	CHAPTER
Assistant Secretary		Federal Trust	33
AMOUNT ENCUMBERED BY THIS DOCUMENT		MATCH	STATUTE
\$ 44,602		50% on TPC	2011, 2012
AMOUNT DIS-ENCUMBERED BY THIS DOCUMENT		ITEM	FISCAL YEAR
\$ 0		0690-101-0890	2011/2012
PRIOR AMOUNT ENCUMBERED FOR THIS GRANT AWARD		PCA NUMBER	PROJECT NUMBER
\$ 536,884		14851	11EMPG
TOTAL AMOUNT ENCUMBERED TO DATE		FEDERAL CATEGORY NUMBER	
\$ 581,486		97.042	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.			
SIGNATURE OF Cal EMA FISCAL OFFICER		DATE	
<u>[Signature]</u>		2/28/12	