

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Bob Buster

SUBMITTAL DATE: April 10, 2012

SUBJECT: First District use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds to the **District Attorney the Lisa Project.**
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:		
10000-2200100000-572800	Intra-Miscellaneous	(\$ 10,000.00)
Increase Appropriations:		
10000-2200100000-523270	Special Event	\$ 10,000.00
Increase Appropriations:		
10000-1000100000-527780	Special Program Expense	\$ 10,000.00
Decrease Board Designation:		
10000-1000100000-330135	Community Improvement	\$ 10,000.00

BACKGROUND: The Lisa Project is a unique multi-sensory exhibit allowing the visitor to hear, see and experience the reality of the world of child abuse. Through audio narration from a child's perspective, visitors are guided room by room through scenarios depicting violence and neglect. This experience fully immerses each attendee into the abusive world that these children face on a daily basis.

**REQUIRES
4/5th's VOTE**



BOB BUSTER
1st District Supervisor

(Continued on 2nd page)

AGENDA NO.

3.54

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Background Continued:

The goal of the District Attorney's Office in bringing this project to Riverside County is to build strong community awareness and bring attention to the realities of child abuse. A wide variety of public and private resources will be made available at the end of the tour to further the protection of children and strengthening of families. Visitors leave the exhibit knowing they can be part of the solution and also know where to turn for help if needed. The mobile exhibit has educated thousands of Californians about the need for vigilance against child abuse.

The projected timeframe for the exhibit is fall 2012 (September-October), to be rotated among the Southwest, Riverside and the Coachella Valley areas for a time-span of 2-3 weeks in each area. The minimum the project will cost is \$91,500.00. This includes all fees, permits, transport and marketing materials for all three sites.

I request that the Board of Supervisors approve a contribution of \$10,000 to support the District Attorney's Lisa Project.