

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

356



FROM: Waste Management Department

SUBMITTAL DATE:
March 23, 2012

SUBJECT: Approval of Contract Documents for the Construction of a Liner System within the Phase 2, Stage 4 area at the Lamb Canyon Sanitary Landfill

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Contract Documents for the Liner System Construction within the Phase 2, Stage 4 area at the Lamb Canyon Sanitary Landfill; and
2. Authorize the General Manager-Chief Engineer of the Riverside County Waste Management Department to advertise for bids.

BACKGROUND: In order to maintain regional disposal capacity for Riverside County, a 23-acre lateral expansion (referred to as Phase 2, Stage 4) is required at the Lamb Canyon Landfill. It is estimated that the remaining capacity within the current disposal area will be consumed by the middle of 2013. This project is the final expansion within the current permitted disposal area, and is estimated to provide fifteen (15) additional years of landfill space. (continued)



Hans W. Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 9,170,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	11/12

SOURCE OF FUNDS: Waste Management Department Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 

Alex Gann

County Executive Office Signature

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Departmental Concurrence

Prev. Agn. Ref.:

District: 5/5

Agenda Number:

12.1

FORM APPROVED COUNTY COUNSEL
BY:  DATE: 3/27/12

A composite liner system must be constructed within the Phase 2, Stage 4 expansion area in order to comply with the requirements of the applicable State and Federal Regulations and the Waste Discharge Requirements issued by the California Regional Water Quality Control Board, Santa Ana Region.

The Engineer's estimate for this project is \$11,500,000. Project construction is expected to commence during the current fiscal year (FY11/12), and will continue until completion during the next fiscal year (FY12/13). Therefore, a portion of the estimated project cost was budgeted in the current fiscal year, and the balance in the proposed FY12/13 budget. Funds are available in Fund 40200, Department ID - 4500100000.