



**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

348



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
March 21, 2012

SUBJECT: Santa Ana River Trail Consultant Agreement – Contract Amendment Districts I/I, I/II, & II/II

RECOMMENDED MOTION: That the Board approves and:

1. Authorizes the Chair of the Board to execute Amendment Number Three; and
2. Directs the Clerk of the Board to return five (5) copies of the executed Amendment to the Regional Park and Open-Space District (District) for further transmittal.

BACKGROUND: On September 30, 2008, by Minute Order 13.1, your honorable Board approved a contract between the District and the Dangermond Group, Sacramento, California (consultant) to complete alignment studies, environmental documentation and thirty percent (30%) construction documents for the Santa Ana River Trail between the Prado Basin and the District's Hidden Valley Wildlife Area.
(continued on page 2)

Brande Hune, Chief for Scott Bangle, General Manager

2012-015D MB

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 51,767.50	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/2012

SOURCE OF FUNDS:

Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84) and DIF West Trails

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:

Alex Gann

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 9/30/08 M.O. 13.1
6/15/10 M.O. 13.1

District: I/I, I/II, II/II

Agenda Number:

13.2

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS
 DATE: 3/27/12
 Departmental Concurrence

SUBJECT: Santa Ana River Trail Consultant Agreement – Contract Amendment
Districts I/I, I/II & II/II

BACKGROUND: The consultant's original proposal included a certain number of public presentations and completion of a joint National Environmental Protection Act (NEPA)/California Environmental Quality Act (CEQA) document. The complexity of the project required meeting the stipulations of a number state and federal agencies: 1) more public meetings and presentations than originally estimate in the original 'Request for Proposals', 2) the separation of the CEQA and NEPA process to produce two separate documents, and 3) the preparation of additional environmental documents for NEPA compliance. Also, additional ground survey work beyond that originally required was necessary to adjust the trail alignment.

The first change order was issued on November 30, 2009 in the amount of \$18,500.00 for 'on ground' topographic services for portions of the Prado Basin. The second change order was issued on June 15, 2010 in the amount of \$36,000.00 to complete focused studies under the Multi-Species Habitat Conservation Plan requirements. The proposed amendment represents the third change to the consultant's agreement. The District recommends this amendment to the contract in the amount of \$51,767.50. A summary of the original price and project changes have been summarized below.

Original Contract Amount \$981,250.00

- Charge Order 1 \$ 18,500.00
- Charge Order 2 \$ 36,000.00
- Proposed Change Order 3 \$ 51,767.50

Agreement Amended Total \$1,087,517.50

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RIVERSIDE COUNTY
REGIONAL PARK & OPEN-SPACE DISTRICT
AMENDMENT #03
TO THE
PROFESSIONAL SERVICES CONTRACT WITH
THE DANGERMOND GROUP

CONSULTANT: THE DANGERMOND GROUP
CONTRACT TERM: One year
EFFECTIVE DATE OF AMENDMENT: March 10, 2010
MAXIMUM AMOUNT: \$1,087,517.50

The contract between the Riverside County Regional Park & Open-Space District, hereinafter referred to as DISTRICT, and THE DANGERMOND GROUP, hereinafter referred to as Consultant, originally approved by the Board of Directors on April 7, 2008, Agenda Item 13.1, amended November 30, 2009 as "Change Order #1", and on June 15, 2010 by Agenda Item 13.1 as Amendment Number 02 is hereby amended for the third time in the following particulars and no others:

1. Exhibit 2 of the original agreement is hereby amended to add the additional scope of services as outlined in the letters dated February 6, 2012 consisting of three (3) pages and March 15, 2012 consisting one (1) page both attached hereto and incorporated herein as Attachment "A"

The Dangermond Group
Santa Ana River Trail Prado Basin to Hidden Valley Wildlife
Amd. 3, FY 11/12
1 and Attachment "B" from the Dangermond Group to the
2 District in the total amount of \$51,767.50. The additional
3 scope of services provided include: additional public
4 presentations by the consulting team to City and County
5 committees and governing bodies, preparation and
6 completion of a new Environmental Assessment form and
7 process required by the U.S. Army Corp of Engineers and
8 prepare of additional trail alignment and survey documents
9 required by various public reviewing agencies.

10 2. The contract amount will be amended from \$1,035,750.00. to
11 \$ 1,087,517.50.

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14 **Riverside County Regional Park**

THE DANGERMOND GROUP

15 **And Open Space District**

1819 "K" Street Suite 250

16 **General Manager**

Sacramento CA 95811

17 _____
19 Scott Bangle


Pete Dangermond

20 General Manager

President

21 _____
22 Date

March 26, 2012
Date

23
24 FORM APPROVED COUNTY COUNSEL

25 BY: 
NEAL R. KIPNIS

DATE 3/26/12

Attachment "A"



The Dangermond Group
Creative Project Planning & Design

February 6, 2012

Mr. Marc Brewer
Sr. Park Planner
Riverside County Regional Park and Open Space District
4600 Crestmore Rd.
Riverside, CA 92508-6858

Re: Santa Ana River Trail – Change Order Request

Dear Mr. Brewer,

I would like to request a change order in the amount of \$38,167.50 to cover additional work for Tasks 2.16, 4.15 and 7.13, Public Workshops 1-3; Task 3.16., Other Technical Reports; and Task 4.11, Formulate and evaluate preliminary plans of three (3) alternatives of entire project sufficient for CEQA/NEPA analysis, Task 8.12 Presentation of Final Product, and costs for preparation of a Determination of Biological Equivalent or Superior Preservation Analysis (DBESP). A description of the additional work is covered below.

Tasks 2.16, 4.15 and 7.13

The hours allotted in the original budget were for preparation and facilitation of three single public workshops, the first to introduce the project, the second to review recommended alignments and the final to present the final report to the Riverside County Board of Supervisors.

The management team requested that our team prepare and make six public presentations which include the following:

1. Presentation to the Santa Ana River TAC (Technical Advisory Committee)
2. Presentation to the Riverside County Trails Committee
3. Preparation only for a presentation by Gabriel Garcia to the Santa Ana River TAC
4. Public Workshops –City of Norco
5. Public Workshop – City of Corona
6. Public Meeting and presentation to the Riverside County Trails Committee of the final recommended alignment.

The additional budget to cover the three unanticipated meetings and preparation for those meetings is \$13,377.50.

Task 3.16

The U.S. Army Corps of Engineers instigated a policy change this year and required that a Short Form Environmental Assessment be completed prior to granting permission to the

Santa Ana River Trail planning team to access Corps land to perform the technical studies needed to evaluate the recommended alignments and prepare the Environmental Assessments. TDG and MBA staff prepared the preliminary Short Form EA, which was subsequently completed by the USACE.

The additional budget to cover preparation of the Short Form EA is \$5,160.00

Task 4.11

The original contract was for the "evaluation and preparation of preliminary plans of three (3) alternatives." We evaluated and prepared preliminary plans for additional alternatives because of:

1. Ownership and habitat issues along the bluff between Stagecoach Blvd. and River Rd.
2. A change in the alignment downstream of SR-71.
3. Indecision regarding whether to align the trail in Norco or Eastvale between River Rd. and Hamner Ave.

The additional budget to cover preparation of the additional alignments is \$6,210.00

Task 8.12

This new task is to cover requested additional presentations at meetings of the Council for the City of Corona and the Riverside County Board of Supervisors. These presentations will cover the final work product.

The additional budget to cover preparation of the presentation and attendance at the meetings is \$4,920.00

DBESP

This new task is to cover costs for preparation of a Determination of Biological Equivalent or Superior Preservation Analysis (DBESP) and additional work for preparing an Environmental Assessment (EA) as requested by the USACOE and USFWS. These tasks will be performed by Michael Brandman Associates as described on the attached letter.

The additional budget to cover preparation of the DBESP and revising the EA is \$8,500.00

Thank you for consideration of this request.

Yours,


Pete Dangermond
President

Attachments



February 6, 2012

Pete Dangermond
Marc Brewer
The Dangermond Group
1819 K Street, Suite 250
Sacramento, Ca 95811-4184

Subject: **Augment to Santa Ana River Trail Contract**

Dear Mr. Dangermond:

I am requesting an augment to our Santa Ana River Trail contract with through Riverside County to cover costs for preparation of a "Determination of Biological Equivalent or Superior Preservation Analysis" (DBESP) for portions of the trail that would occur within Riparian/Riverine Areas and have the potential to impact wildlife species such as least Bell's vireo and Southwestern willow flycatcher. This DBESP was requested by both the U.S. Army Corps of Engineers and the U.S. Fish and Wildlife Service in order to complete consultation on the Environmental Assessment.

In addition to preparation of the DBESP, additional work has been required in preparing the EA for the Army Corps of Engineers and responding to continuous changes to meet their needs. These issues are above and beyond our original agreement.

This augment request is for \$8,500.00 to cover the costs associated with preparing the DBESP and revising the EA to include additional information required by the Army Corps of Engineers. If you have any questions please feel free to contact me so that we can discuss.

Sincerely,

Kenneth J. Lord, Principal/Director of Natural and Cultural Resources
Michael Brandman Associates
220 Commerce, Suite 200
Irvine, CA 92602



March 15, 2012

Mr. Marc Brewer
Sr. Park Planner
Riverside County Regional Park and Open Space District
4600 Crestmore Rd.
Riverside, CA 92508-6858

Re: Santa Ana River Trail – Change Order Request

Dear Mr. Brewer,

I would like to request a change order in the amount of \$13,600 to cover expenses for ground surveys to augment the previously complete aerial surveys in areas where aerial surveys are not sufficient.

Santa Ana River Trail Technical Studies

Ground Surveys

Based on the current route WRC has identified the following ground surveys.

Temescal Creek Dike to Corydon St. connection - \$2,000.

Airport Gates / Fencing, and Temescal Creek crossing at Rincon - \$1,600.

Orange County Water District (OCWD) maintenance road upstream of Rincon St., where it rounds the peninsula, and the river bed at the base of the bluff continuing upstream to River Rd. - 4 days @2,000/day = \$8,000.

Field survey verification to track the OCWD property boundary at the base of the bluff downstream of River Rd.- \$2,000.

I would appreciate your prompt response to this request.

Yours,

Pete Dangermond
President