

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
April 5, 2012

**SUBJECT:** Amendment 1 to TUMF Funding Agreement with Western Riverside Council of Governments (WRCOG) for the Van Buren Boulevard/I-215 Interchange Project

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the subject TUMF Funding Amendment 1 between WRCOG and the County, and authorize the Chairman to execute the same.
2. Authorize the Director of Transportation to approve future administrative amendments to this Agreement.

**BACKGROUND:** The proposed Van Buren Boulevard/I-215 Interchange Project is located just west of the March Air Reserve Base and north of the Riverside National Cemetery. Van Buren Boulevard is an east-west regionally significant TUMF network facility and I-215 is a major

\_\_\_\_\_  
Juan C. Perez  
Director of Transportation

JCP:gh  
(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/2012

<b>SOURCE OF FUNDS:</b> TUMF (100%)	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

There are no General Funds used in this project.

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
BY:   
DALE A. GARDNER  
DATE: 4/13/12  
Departmental Concurrence

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.** 6/22/10, Item 3.43 | **District:** 1/1&5/5 | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.20

The Honorable Board of Supervisors

RE: Amendment 1 to TUMF Funding Agreement with Western Riverside Council of Governments (WRCOG) for the Van Buren Boulevard/I-215 Interchange Project

April 5, 2012

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north-south freeway facility that is part of the National Highway System. This interchange provides regional access to and from major redevelopment projects including the continuing expansion of the joint-use March Air Reserve Base/March Inland Port airport.

Proposed improvements for this Project include reconfiguration of the existing interchange, realignment of a portion of the I-215 Freeway, and new bridge structures spanning over the BNSF Railroad and I-215 Freeway. The new interchange requires widening of Van Buren Boulevard to accommodate existing and future traffic demand for the interchange. In addition, auxiliary lanes are planned to be added in both directions on I-215.

The County and WRCOG initially entered into a TUMF Funding Agreement for this Project in the amount of \$463,347, approved by the Board on June 22, 2010 (Agenda Item 3.43). This Amendment 1 would increase the TUMF funding amount for the Agreement by \$1,000,000 to a revised total of \$1,463,347 for the Engineering/Design phase of the Project which reimburses the County for costs spent on these phases. This amended amount is consistent with the revised budget amount currently programmed in the WRCOG Northwest Zone TIP for this Project. Construction is anticipated to start in early Summer 2012.

Project Number: B70798

**AMENDMENT 1 TO TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM  
AGREEMENT**

**VAN BUREN BOULEVARD / I-215 INTERCHANGE**

THIS AMENDMENT 1 (“Amendment”) is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2012, by and between the WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS (“WRCOG”) and the COUNTY OF RIVERSIDE (“Agency”). WRCOG and the Agency are sometimes referred to individually as “Party” and collectively as “Parties.”

**RECITALS**

A. WRCOG and Agency have entered into an agreement titled “Transportation Uniform Mitigation Fee Program Reimbursement Agreement” that was approved by the Riverside County Board of Supervisors on **June 22, 2010** (“Agreement”). The Agreement provides the terms and conditions, scope of work, schedule, and funding amount for the **Van Buren Boulevard/I-215 Interchange** Improvements, a Qualifying Project (the “Project”).

B. The Parties desire to amend the Agreement by modifying the funding amount and Project Schedule specified in the Agreement.

C. The funding amount specified in the Agreement is being amended to match the funding amounts shown in the current Northwest Zone 5-year Transportation Improvement Plan (TIP) for this Project.

**AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 2 of the Agreement is hereby increased from Four Hundred Sixty-Three Thousand, Three Hundred Forty-Seven dollars (\$463,347) to a revised not to exceed amount of **One Million, Four Hundred Sixty-Three Thousand, Three Hundred Forty-Seven dollars (\$1,463,347)**.

2. The forgoing modification of the Funding Amount is within the Maximum TUMF Share.

3. Exhibit "A-1" Estimate of Cost of the Agreement is hereby deleted in its entirety and replaced with Exhibit "A-1" Estimate of Cost, which is attached to this Amendment and incorporated herein by reference.

4 Exhibit "A-2" Project Schedule of the Agreement is hereby deleted in its entirety and replaced with Exhibit "A-2" Project Schedule, which is attached to this Amendment and incorporated herein by reference.

5. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the Parties hereto.

**[Signatures on Following Page]**


IN WITNESS WHEREOF, the Parties have caused this Amendment to the Agreement to be executed by their duly authorized representatives to be effective on the day and year first written above.

**WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS**

**COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT**

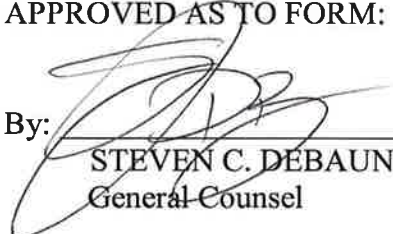
RECOMMENDED FOR APPROVAL:


By:   
RICK BISHOP  
Executive Director

By:   
JUAN C. PEREZ  
Director of Transportation

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By:   
STEVEN C. DEBAUN  
General Counsel

By:   
Dale A. Gardner  
County Counsel

APPROVAL BY THE BOARD OF SUPERVISORS:

By: \_\_\_\_\_ Date: \_\_\_\_\_

Chairman, Riverside County Board of Supervisors

ATTEST:

KECIA HARPER-IHEM  
Clerk of the Board

By: \_\_\_\_\_ Date: \_\_\_\_\_

Deputy

**EXHIBIT "A-1"**  
**ESTIMATE OF COST**

<b>PHASE</b>	<b>TUMF</b>	<b>LOCAL</b>	<b>TOTAL</b>
PA&ED	NA	NA	NA
PS&E	\$1,463,347	\$0	\$1,463,347
ROW	NA	NA	NA
CON	NA	NA	NA
<b><i>Total Approved by WRCOG</i></b>	<b>\$1,463,347</b>	<b>\$0</b>	<b>\$1,463,347</b>

**EXHIBIT "A-2"****PROJECT SCHEDULE**

<b>PHASE</b>	<b>START DATE</b>	<b>COMPLETION DATE</b>
PA&ED	FY 05/06	FY 09/10
PS&E	FY 08/09	FY 11/12
ROW	FY 08/09	FY 11/12
CON	FY 11/12	FY 13/14