

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

417



**SUBMITTAL DATE:**  
April 3, 2012

**FROM:** Waste Management Department

**SUBJECT:** Introduction of Ordinance No. 779.13, Amending Ordinance No. 779, Relating to County Solid Waste Facilities and Establishing Fees

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Introduce and set for public hearing those changes set forth in Appendices A, C, and D of Ordinance No 779; and
2. Direct the Clerk of the Board to publish a notice of the public hearing date of May 1, 2012, and the proposed Waste Management Department charges as provided in Government Code Section 6066; and
3. Adopt Ordinance No. 779.13 at the close of public hearing on May 1, 2012, with the changes to the appendices to be effective July 1, 2012.

**BACKGROUND:** Ordinance No. 779 outlines the General Manager – Chief Engineer's authority to operate the County disposal sites and transfer stations. In addition to establishing fees and penalties, this ordinance includes the basis for operation regulations including waste inspection, salvaging and safety. (continued)

  
 \_\_\_\_\_  
 Hans W. Kernkamp, General Manager-Chief Engineer

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 12/13



<b>SOURCE OF FUNDS:</b> Waste Management Department Disposal Fees	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
 BY:   
 Alex Gann  
 \_\_\_\_\_  
 County Executive Office Signature

Consent       Policy  
 Consent       Policy

Dep't Recomm.: \_\_\_\_\_  
 Per Exec. Ofc.: \_\_\_\_\_

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** All **Agenda Number:** 12.1

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY:   
 RUSSELL S. DOMINSKI 4-4-12  
 DATE: \_\_\_\_\_  
 FORM APPROVED COUNTY COUNSEL  
 BY:   
 NEAL R. KIPNIS  
 Departmental Concurrence

The Waste Management Department's (Department) costs continue to increase relative to inflation factors in the area. Because the Department is sensitive to the rising costs within the community, the Department reviews its operations annually and forecasts capital improvements and expansion projects with a projection of five and ten years. Due to the overall reduction in tonnage and revenue over the last six years, the Department has reduced its budget through stringent attention to operations and cost containment measures. While the tonnage decline has slowed, we are projecting a 1.9% decrease in tonnage revenue this fiscal year compared to the previous fiscal year. The Department is assuming no growth in tonnage in the next fiscal year (FY12-13).

The Department is limited to annual Consumer Price Index (CPI) increases for all its long-term, contracted transfer station haulers and the contract franchise area direct haulers. These haulers represent approximately 88% of the tonnage accepted at County landfills. For the last three fiscal years, the disposal rate has remained unchanged; however, due to increasing operational costs, the system can no longer absorb these increases. It is, therefore, recommended that the Ordinance be amended to allow for fee increases based on the change in CPI for the 12-month period ending December 31, 2011. The CPI adjustment for this period is 2.17%.

The Department is requesting several changes to the Appendix A Disposal Fee schedule as follows:

- Increase Routine Refuse charge for transfer station and/or contracted haulers by change in CPI. This will result in an increase of \$0.59 per ton. If approved, the rate would be \$26.92 per ton for contracted transfer station haulers.
  - The Area 8 transfer truck rate would become \$27.53 per ton.
- Increase Routine Refuse charge for direct haulers by change in CPI for waste loads weighing more than .40 tons (800 pounds). This will result in an increase of \$0.75 per ton. If approved, the rate would then become \$35.12 for direct haulers.
- Increase charges for vehicles hauling loads of more than 9 tires by change in CPI. This will result in an increase of \$2.11 per ton. If approved, the rate would be \$98.96 per ton.
- Increase charges for Hard-to-Handle waste, (requiring special handling or immediate burial) and all end-dump type vehicles by change in CPI. This will result in an increase of \$1.00. If approved, the rate would then become \$46.83 per ton.

Proposed changes to Appendix B Residential Self-Haul Permit Cards are as follows:

- None

Proposed changes to Appendix C Rural Site Access – Commercial Permit Cards are as follows:

- The fees for commercial haulers within the rural areas (Appendix C) are recommended to be adjusted to reflect the same CPI increase proposed for all direct haulers with waste loads in excess of .4 ton. The Commercial Card allows for twenty-four (24) half ton uses. This will result in an increase of \$8.97 per card. The rate would then become \$421.41 per card.

Proposed changes to Appendix D Schedule of Miscellaneous Fees are as follows:

- Base Hourly Rates for Services Rendered shall be charged at hourly personnel rates.
- Update compost bin fees to eliminate obsolete bin types and add new bin types (Geobin @ \$12.00/ea).

Attachment 1 has been provided to outline the recommended changes to the Department's fee structure.

California Environmental Quality Act (CEQA) Findings

Pursuant to CEQA Guidelines Section 15273, the proposed changes to County Ordinance No. 779, Relating to County Solid Waste Facilities and Establishing Fees are found to be statutorily exempt from CEQA, because the proposed changes for the purpose of:

- Meeting operating expense, including employee wage rates and fringe benefits,
- Purchasing or leasing supplies, equipment, or materials,
- Meeting financial reserve needs and requirements, and
- Obtaining funds for existing capital projects, necessary to maintain service within existing service areas.

A Notice of Exemption to this effect will be filed with the County Clerk upon adoption of Ordinance 779.13.

ATTACHMENT 1  
SUMMARY OF CHANGES TO DISPOSAL RATES  
FOR  
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT  
Effective July 1, 2012

Consumer Price Index - All Urban Consumers  
Original Data Value

Series Id: CUURA421  
Not Seasonally Adjusted  
Area: Los Angeles-Riverside-Orange County, CA  
Item: All Items  
Base Period: 1982-84=100  
Years: 2010 to 2011

Year	Dec
2010	226.639
2011	231.567
	0.0217

	FY 11/12	FY 12/13	
<b>Appendix A - Schedule of Waste Disposal Fees</b>			
Routine Refuse (Transfer Station/Contracted)	\$ 26.35	\$ 26.92	per ton
Area 8 Transfer Trucks	\$ 26.94	\$ 27.53	per ton
Routine Refuse (Direct Haul/Non-Contracted) / more than .40 tons	\$ 34.37	\$ 35.12	per ton
Loads Containing 9 or More Tires	\$ 96.85	\$ 98.96	per ton
Hard-To-Handle / more than .25 tons	\$ 45.83	\$ 46.83	per ton

<b>Appendix C - Rural Site Access - Commercial Permit Cards</b>			
Commercial Card (Twenty four - 1/2 ton punches)	\$ 412.44	\$ 421.41	Twenty-four - 1/2 ton punches

<b>Appendix D - Schedule of Miscellaneous Fees</b>			
	Engineering	\$ 60.71	
	Environmental	\$ 71.57	Actual
Base Hourly Rate for Services Rendered	Waste Inspection	\$ 40.31	Hourly Cost
	Planning	\$ 58.20	of Personnel
	Recycling	\$ 42.19	
Compost Bin Sales (Riverside County Residents Only)	Geobin	NA	\$ 12.00 each

1 ORDINANCE NO. 779.13

2  
3 AN ORDINANCE OF THE COUNTY OF RIVERSIDE  
4 AMENDING ORDINANCE NO. 779 RELATING TO  
5 COUNTY SOLID WASTE FACILITIES  
6 AND ESTABLISHING FEES

7  
8 The Board of Supervisors of the County of Riverside ordains as follows:

9  
10 Section 1: Appendices A, C and D to Ordinance 779.12 are replaced in their entirety with the  
11 attached Appendices A, C and D.

12  
13 Section 2: EFFECTIVE DATE. This ordinance shall take effect thirty (30) days after its  
14 adoption.

15 BOARD OF SUPERVISORS OF THE COUNTY  
16 OF RIVERSIDE, STATE OF CALIFORNIA


17 By: \_\_\_\_\_  
18 Chairman, Board of Supervisors

19 ATTEST:  
20 CLERK OF THE BOARD

21 By: \_\_\_\_\_  
22 Deputy

23  
24 APPROVED AS TO FORM

25 April 3, 2012

26 By:   
27 NEAL R. KIPNIS  
28 Deputy County Counsel

**APPENDIX A TO RIVERSIDE COUNTY ORDINANCE NO. 779.13**  
**SCHEDULE OF WASTE DISPOSAL FEES**  
**FOR**  
**RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT**  
**Effective July 1, 2012**

The following gate fees will be applicable at El Sobrante, Badlands, Lamb Canyon, and Blythe Landfills	
WASTE GROUP DESCRIPTIONS	RATE
1. Transfer Trucks/Contracted Vehicles (Non - Area 8)	See Note #1
2. Direct Haul/Non Contracted vehicles (vans, pickup trucks or any vehicle pulling a two-wheel trailer or any other vehicle: (a) Routine Refuse (loads more than .40 tons) (b) Routine Refuse (loads .40 tons or less) (b) hauling 50% or more wood or yard waste not exceeding .40 ton	\$ 35.12 /ton \$ 8.00 /load \$ 11.00 /load
3. Any vehicles hauling loads of more than 9 tires (Tires cannot exceed 4 feet in diameter or weigh more than 200 pounds each.)	\$ 98.96 /ton**
4. End dump vehicles or any other vehicle carrying wastes requiring special handling or immediate burial (Hard-to-Handle) (c) hauling Hard to Handle waste not exceeding .25 ton	\$ 46.83 /ton* \$ 11.00 /ton*
5. Added to the charges listed herein will be a charge of: (a) \$1.00 per tire up to 9 tires (Individual tires cannot exceed 4 feet in diameter.) (b) \$10.00 per uncovered load of refuse which has exposed material which in the opinion of the General Manager-Chief Engineer may litter access routes to the (c) \$10.00 per ton for loads which are judged to be 50% or more wood waste/yard (d) \$5.00 per ton for out of county incidental amounts of refuse	\$ 1.00 /tire \$ 10.00 /load \$ 10.00 /ton \$ 5.00 /ton
6. Any vehicle hauling: (a) 2 or less large trash bags, or (b) up to 2 cathode ray tube (CRT) devices (e.g. tvs or computer monitors) per day (c) 3 holiday trees for recycling (residential customers only), or (d) any vehicle hauling clean concrete/asphalt pre-approved by the General Chief Engineer or designee as needed for beneficial use in landfill operations	No Charge
7. All vehicles not described in any other provision of this fee schedule	\$ 35.12 /ton*
8. Emergency towing services: (a) 10 minutes or less (b) over 10 minutes	\$ 20.00 \$ 35.00
9. Late Staying Customer Fees (a) 16 to 30 minutes past closing (b) 31 minutes or more past closing	\$ 60.00 \$120.00
10. Bottom ash from an approved biomass facility	\$ 19.50 /ton
11. Any vehicle hauling greenwaste material which has been recognized by the General Manager-Chief Engineer or designee as Alternative Daily Cover	\$ 10.00 /ton
Notes: 1) Rate for Transfer Trucks to be determined by individual contracts. 2) Loads of dead sheep or small calves from the Blythe service area separated from other waste will be received at no charge at the Blythe Landfill (daily from 8am to 9am) due to health and safety risk in the vast open canal system in the area. 3) Certified loads of illegally dumped nonhazardous municipal solid waste retrieved along open flowing irrigation canals which are delivered by the agency responsible for maintaining the canals shall be received at no charge at the Blythe Landfill. 4) The General Manager-Chief Engineer is authorized to recoup costs associated with the segregation of unauthorized waste commingled with routine refuse.	
* Cash customers prorated to the nearest \$.25 ** Cash customers prorated to the nearest \$.25 with a minimum charge of \$20.00 per vehicle	

**APPENDIX B TO ORDINANCE NO. 779.13  
RESIDENTIAL SELF-HAUL PERMIT CARDS  
FOR  
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT  
Effective July 1, 2012**

The Self-Haul Permit card shall be necessary for admittance to the Mecca II and Oasis Landfills

**RESIDENTIAL CARD REGULATIONS:**

**Authority:** Riverside County Ordinance No. 657 requires that, "Every tenant, occupier, operator, or owner of a residence...shall not less than once a week, cause to be removed all solid waste created, produced or brought upon the property to an approved disposal facility."

1. **Number of Uses** - The Residential Card will allow up to fifty-two (52) uses of the site with Standard Loads.
2. **Expiration Date** - The expiration date for all cards will be the last day of the fiscal year, June 30th. In addition, each month any unused punches for that month will expire on the last day of that month.
3. **No Refunds** - There will be no refunds at the end of the fiscal year (June 30) on partially used cards.
4. **Standard Load** - The maximum load allowed access to the landfill with one use of the Residential Card will be four hundred (400) pounds. If the Gate Services Assistant judges a load to be over this Standard Load limit, two or more punches will be made to the card.
5. **Cost** - The Residential Card will be priced at fifteen dollars (\$15.00) per month.
6. **Payment Options – Cards may be purchased:**

Period	Cost in Dollars	Number of Punches (i.e. 400 loads)
Monthly:	\$15.00	4
Bi-monthly:	\$30.00	8
Advance Sale - Annual (purchased on or before June 30th)	\$150.00	52
Annual (purchased on or after July 1st)	\$160.00	52
Multiple Months After July 31	\$15 x	4 x
	no. of months	no. of months

7. **Lost Cards** - Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after if it is reported lost to the Waste Management business office located at 14310 Frederick Street, Moreno Valley, CA 92553, (951) 486-3200.
8. **Maximum Load** – Mecca Landfill will not accept loads greater than 1 ton.
9. **Restrictions on Use of Card** - Household hazardous waste, loads with more than four (4) tires, other hard-to-handle waste, or commercial business waste will not be accepted on this card. Cards may only be used by the resident who paid for the card.
10. **Alternative County Gate Fee Site Usage** – When a customer has a need to dispose of trash on a day when both of the above landfills are closed, the customer may take that trash to a scaled County disposal site and use the Self-Haul Permit card there.

**APPENDIX C TO ORDINANCE NO. 779.13  
RURAL SITE ACCESS -- COMMERCIAL PERMIT CARDS  
FOR  
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT  
Effective July 1, 2012**

The Rural Site Access Card shall be necessary for admittance to the Mecca II and Oasis Landfills.

**COMMERCIAL CARD REGULATIONS:**

A Commercial Waste Hauling Business Card (not authorized for use by permitted waste haulers) is

1. **Number of Uses** - The Commercial Card will have twenty-four (24) ½ ton available uses.
2. **Expiration Date** - There is no expiration date for the Commercial Card.
3. **No Refunds** - If a commercial operator goes out of business there shall be no refund for the unused card punches.
4. **Cost** - The Commercial Card will be priced at four-hundred twenty-one dollars and forty-one cents (\$421.41).
5. **Payment for Card** - The card shall be purchased in advance of usage and paid for by check. Cards may be purchased at any time of the year.
6. **Lost Cards** - Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after it is reported lost to the Waste Management business office located at 14310 Frederick St., Moreno Valley, CA.. (951) 486-3200.
7. **Maximum Load** - Mecca Landfill will not accept loads greater than 1 ton.
8. **Restrictions on Use of Card** - Hazardous waste, loads with more than 4 tires, or other hard-to-handle waste will not be accepted at these rural sites.
9. **Alternative County Gate Fee Site Usage** - In the event that the Gate Services Assistant determines that the waste cannot be received at the Rural Site for whatever reason that day, and therefore directs the customer to take the waste to a scaled County disposal site, the Commercial Card may be used for access at the scaled site.



**APPENDIX D TO RIVERSIDE COUNTY ORDINANCE NO. 779.13  
SCHEDULE OF MISCELLANEOUS FEES  
FOR  
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT  
Effective July 1, 2012**

<b>FEES FOR DEPARTMENT PUBLICATIONS</b>		
Document Name	Document Fee	Mailing/Handling Cost
Countywide Integrated Waste Management Plan (CIWMP)	<b>\$60.00</b>	<b>\$10.00</b>
Source Reduction and Recycling element (SRRE) and Household Hazardous Waste Element (HHWE)	<b>\$60.00</b>	<b>\$10.00</b>
Nondisposal Facility Element (NDFE)	<b>\$10.00</b>	<b>\$5.00</b>
Countywide Disposal Tonnage Tracking System (CDTTS) Procedure Manual	<b>\$50.00</b>	<b>\$10.00</b>
Additional copies of quarterly Disposal Reports	<b>\$10.00</b>	

<b>FEES FOR DEPARTMENTAL COPY SERVICES</b>	
Copy Service (Note: all map copies are on bond unless special request is made. Extra charge for special materials.)	Copy Fee
Plotter Printer (Map copies):	
Size D	<b>\$4.50</b>
Size E	<b>\$9.00</b>
Specialty Sizes	<b>\$2.65 a linear foot</b>
Black & White copies:	
8-1/2"x 11"	<b>.15 per side</b>
8-1/2" x 14"	<b>.15 per side</b>
11" x 17"	<b>.30 per side</b>
Color Copies:	
8-1/2"x 11"	<b>\$1 per side</b>
8-1/2" x 14"	<b>\$1 per side</b>
11" x 17"	<b>\$2 per side</b>
Request for Extra Ticket Copies	<b>10¢/page w/ \$1.00 minimum</b>
Request for Extra Billing Statement copies	<b>10¢/page w/ \$1.00 minimum</b>
Requests for Document Copies in Electronic Format (e.g. CD)	<b>\$5.75/disc + \$2.25 for postage &amp; mailer</b>

APPENDIX D TO RIVERSIDE COUNTY ORDINANCE NO. 779.13  
 SCHEDULE OF MISCELLANEOUS FEES  
 FOR  
 RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT  
 Effective July 1, 2012

<b>OTHER ADMINISTRATIVE FEES</b>	
Service	Fee
Replacement of Rural Site Access Cards	<b>\$10.00</b>
Cards Ordered After Initial Setup of a Deferred Billing Account or Sub-Account	<b>\$3.00/each</b>
Setup Fee for Each Deferred Billing Account	<b>\$50.00</b>
Setup Fee for Each Deferred Billing Sub-Account	<b>\$25.00</b>
Administrative Charge for Delinquent Deferred Account Payment	<b>1-1/2% per billing period on unpaid balance if payment is not made within 15 days from billing.</b>
Checks Returned for Non-Sufficient Funds (NSF)	<b>\$20.00 per occurrence</b>
Account Correction Due to Hauler Resulting From Driver Error	<b>\$25.00 per occurrence</b>
Late Ticket Submittals as Described in the CDTTS Procedure Manual	<b>\$25.00 per day</b>
ATM/Debit Terminal Use	<b>.75 per transaction</b>
Base Hourly Rates for Services Rendered	<b>Actual Hourly Cost of Personnel</b>
Departmental Overhead Rate applied to Basic Hourly Rates	<b>49%</b>
Special FAX Requests for Accounts Receivable	<b>\$3.00 for the 1st page \$1.00 for each additional page</b>
Special Accounts Receivable Research Requests	<b>No charge within 30 days of statement date; \$3.75/qrtr hr if requested past 30 days</b>
Sale of Orange Polyester Safety Vest to Landfill Visitors	<b>\$9.00</b>
Sale of Orange Safety Vest to Landfill Visitors	<b>\$0.75</b>
Sale of Compost Bins to Riverside County Residents Only	<b>Geobin -- \$12.00</b>