

535



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: TLMA & Regional Park and Open Space District

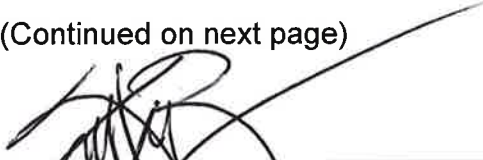

SUBMITTAL DATE:
April 11, 2012

SUBJECT: Use of Western Riverside County Regional Multipurpose Trail Facilities Funds for the Advancement of the Temecula Valley Wine Country Community Plan

RECOMMENDED MOTION: That the Board of Supervisors approve the Use of up to \$300,000 of Development Impact Fees: Western Riverside County Regional Multipurpose Trail Facilities Fund 30533, to support the Temecula Valley Wine Country Community Plan in support of the expansion of the Temecula Creek Trail.

BACKGROUND: The Temecula Valley Wine Country Community Plan was initiated by the County Board of Supervisors (BOS Agenda item 3.66 on October 21, 2008 and 3.7 on March 17, 2009) to ensure that the region continues to grow in a manner that maximizes the area's unique viticulture potential, equestrian character and rural lifestyle.

(Continued on next page)

 Scott Bangle, General Manager Regional Park and Open Space District	 George A. Johnson, Director Transportation and Land Management Agency
---	--

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 75,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY12 & FY13

SOURCE OF FUNDS: Western Riverside County Regional Multipurpose Trail Facilities Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: 
Tina Grande

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dept't Recomm.:
Per Exec. Ofc.:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
SUBJECT: Use of Western Riverside County Regional Multipurpose Trail Facilities Funds for the
Advancement of the Temecula Valley Wine Country
April 11, 2012
Page 2

BACKGROUND continued: While the Community Plan is intended to preserve and expand the transportation network and community services to commensurate with a well planned tourist destination, it seeks to do this while also enhancing an open space and trails network to preserve rural character and wine country lifestyle.

The Wine Country Community Plan builds on the existing trail and a bikeway system outlined in the County General Plan and amends it to connect the Temecula Creek Trail to Vail Lake, Lake Skinner, Idyllwild and the various commercial wineries located within the plan. In addition, several additional multipurpose and bikeway trails are indentified for construction and a new trail classification was initiated to create a unique ring of equestrian trails. As part of the Community Plan effort, specific trail related Design Guidelines have been developed to aid implementation of the conceptual vision for the area.

Efforts have reached the point where TLMA Planning Department staff anticipates that the project will proceed to the Planning Commission in June 2012 and Board of Supervisors soon thereafter. This funding, estimated at \$75,000 for FY12 and \$225,000 for FY13, will allow staff to finalize the Trails and Bikeway Plan, along with other final documents necessary for the Public Hearings and Community Plan adoption which will contribute to the further expansion of trails in the area that are connecting to, and components of this plan such as, the Temecula Creek Trail.