SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

April 12, 2012

SUBJECT:

State Route 79 (SR-79), Winchester Road, Phase 2 road widening project

between Thompson Road and Scott Road and intersection improvements at

Newport Road, French Valley area.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the State Route 79 (SR-79), Winchester Road, Phase 2 road widening project, between Thompson Road and Scott Road and intersection improvements at Newport Road, French Valley area, and;

2. Authorize the Clerk to advertise for bids and begin advertisement subject to approval of federal funds. Bids anticipated to be received in the office of the Director of Transportation up to the hour of 2:00 PM, Wednesday, May 23, 2012, at which time bids will be opened.

Juan C. Perez

Director of Transportation

JCP:jrj:sb

(Continued On Attached Page)

(Continued City Middined 1 age)								
FINANCIAL	Current F.Y. Total Cost:	\$ 11,940,926	In Current Year Bu	idget: Y	Yes			
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustmen	nt:	No			
DATA	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/201	12			
SOURCE OF FU	SOURCE OF FUNDS: STP Discretionary (100%)							
There are no Ge	neral Funds used in this project	et		Requires 4/5 Vote				

C.E.O. RECOMMENDATION:

APPROVE

BY: Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL

BY: WARSHAL VICTOR

DA

Departmental Concurrence

Policy Policy

Consent

Dep't Recomm.: Per Exec. Ofc.

Per Exec. Ofc.:

Prev. Agn. Ref.

District: 3/3

Agenda Number:

3.27

The Honorable Board of Supervisors

RE: State Route 79 (SR-79), Winchester Road, Phase 2 road widening project between Thompson Road and Scott Road and intersection improvements at Newport Road, French Valley area.

April 12, 2012

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BACKGROUND:

Winchester Road (SR-79) is the primary north-south corridor in the southwest area of Riverside County outside of the freeways. It connects the Temecula/Murrieta area with the Winchester/Hemet/San Jacinto area. The proposed improvements are critically needed to accommodate current and projected traffic volumes and are expected to improve traffic safety.

The County Transportation Improvement Program provides for improvements to State Route 79 (SR-79), Winchester Road, between Thompson Road and Domenigoni Parkway.

The Winchester Road widening project is being constructed in two phases and under two separate contracts, as described below. The project was phased to allow construction to be accelerated. Phase 1 is currently under construction.

Phase 1: Widening Winchester Road from two to four lanes between Domenigoni Parkway and Scott Road including new traffic signals at Garbani Road and Holland Road.

Phase 2: Widening Winchester Road from two to four lanes between Thompson Road and Scott Road including a new traffic signal and intersection improvements at Newport Road.

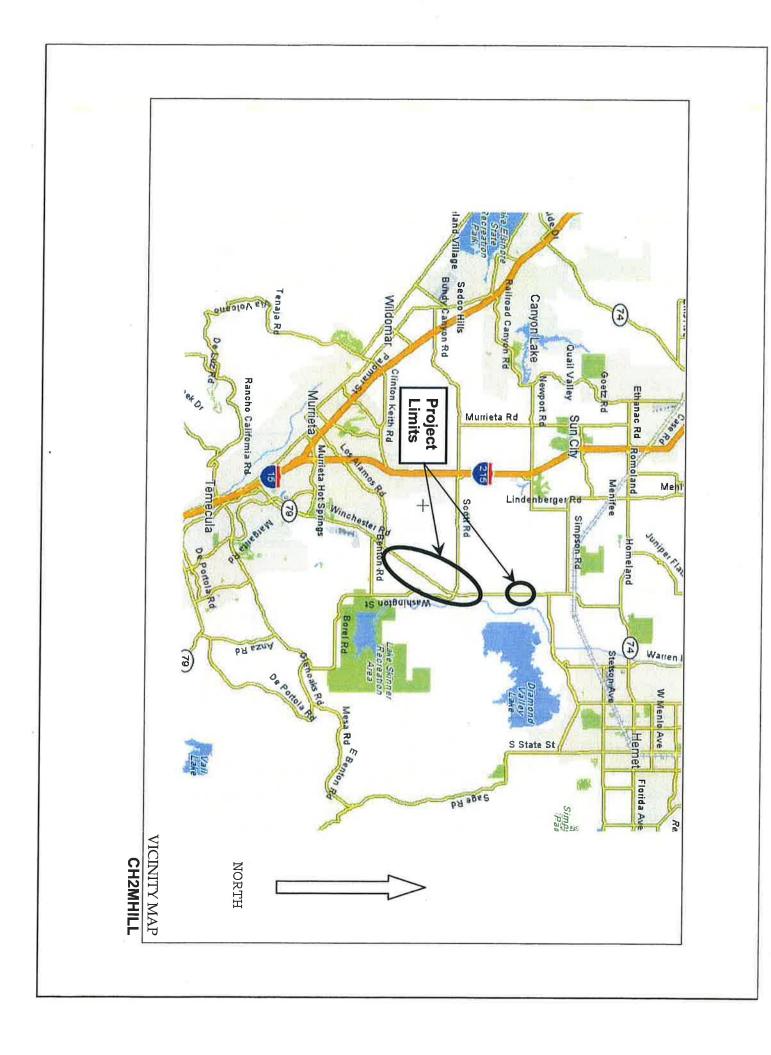
Construction of Phase 2 is anticipated to start in the summer of 2012 and is expected to progress seamlessly with phase 1 to provide a continuous four-lane improvement at the conclusion of the two projects.

The submitted plans and specifications have been approved as to form by County Counsel.

Environmental clearance is complete.

County Project No. B4-05273

Federal Aid Project No. STPLN - 5956(209)



Attachment "A"

Riverside County Transportation Department

Project: SR 79 widening - Phase 2, Abelia to Scott Road

Project No.(s):

B405273

Activity		Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey						
Environmental						
Design						
Right-of-way						
Utilities						
Construction			11,940,926	11,940,926	10.700.000	10 105 00
Construction Contingency	10%		1,194,093	1,194,093	10,700,000	13,135,00
Construction Engineering & Inspection	16%		1,917,169	1,917,169	1,300,000	1,917,00
Construction Survey	4%		440,000	440,000	400,000	440,000
	Totals:		15,492,187	15,492,187	12,400,000	15,492,00

Project Funding							
Code	Name	Existing Budget	Proposed Budget				
108	STP Discretionary	5,310,000	7,310,35				
999	Unfunded	7,090,000	8,181,64				
	Totals	12,400,000	15,492,00				

Comments

Environmental, Design and R/W activities for this project were completed as part of project B4-0527,

Printed:

March 8,12 2:31 PM

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