



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

6031



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
April 9, 2012

SUBJECT: Resolution 2012-1, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2012

RECOMMENDED MOTION: That the Board:

1. Schedules Riverside County Regional Park and Open-Space District (District) Resolution No. 2012-1, establishing Use Fees for the District effective July 1, 2012, for public hearing on _____; and
2. At the conclusion of the public hearing, adopts District Resolution No. 2012-1.

BACKGROUND:

The Riverside County Board of Supervisors Policy Manual, Section J, Policy J-5, states that the District shall collect public use fees and charges for its operations.
(continued on page 2)

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis DATE: [Signature]

[Signature]
Scott Bangle, General Manager

2012-018D EC

FINANCIAL DATA N/A	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:
	Annual Net County Cost:	\$ 0	For Fiscal Year: 2012-13

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: [Signature]
Alex Gann

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
Per Exec. Ofc.:

SUBJECT: Resolution 2012-1, Use Fees for the Riverside County Regional Park & Open-Space District, effective July 1, 2012

BACKGROUND:

The policy requires a resolution for establishment of rates and an annual review by the District Advisory Commission. On June 7, 2011, by Minute Order 13.1, your Honorable Board approved District Resolution 2011-5, revising the fiscal year 2011-2012 use fees effective July 1, 2011.

The proposed use fees for FY 2012-13 reflect fee increases made necessary to cover expenses and coincide with the District Strategic Plan process. Main fees changes were to holiday and special events, service charges, and an adjustment to Lake Skinner Recreation Area fees to coincide with those charged at Rancho Jurupa Park for like services. A rate reduction was also done at the Cove Water Park for individuals who are 31" to 35" in height as they can't access all of the amenities offered due to the height restriction.

The changes incorporated into Resolution 2012-1 have been reviewed and approved by the District Advisory Commission at its meeting on March 1, 2012.

It is requested that your Honorable Board approve said changes and adopt Resolution 2012-1, Use Fees for the District effective July 1, 2012.

1 Board of Directors

Riverside County
Regional Park & Open-Space District

2
3 RESOLUTION NO. 2012-1
4 Use Fees for the Riverside County
Regional Park & Open-Space District

5 Effective July 1, 2012

6 WHEREAS, the Board of Directors is authorized to established the fees for use of
7 facilities for the Riverside County Regional Park & Open-Space District;

8 WHEREAS, the fees were last revised by Resolution 2011-5, adopted on June 7, 2011;

9 WHEREAS, it has been determined to be appropriate to revise certain fees, as has been
10 approved by the District's Advisory Commission;

11 BE IT RESOLVED by the Board of Directors of the Riverside County Regional Park &
12 Open-Space District, in regular session assembled on _____, that a
13 revised schedule of the fees for the Riverside County Regional Park & Open-Space District is
14 approved as described in Exhibit A to this resolution.
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17
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19 _____
20 President, Board of Directors

21 _____
22 Clerk of the Board

23 Legal Authority: Board of Directors

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EXHIBIT A

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS
DATE: 7/2/12

1 **Board of Directors**
2 **Riverside County**
3 **Regional Park & Open-Space District**

4 **Resolution No. 2012-1**
5 **Use Fees for the Riverside County**
6 **Regional Park & Open-Space District**
7 **Effective July 1, 2012**

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1 **I. GENERAL RECREATION FEES**

2 *This section contains general rules and fees applicable to all County park facilities.*
3 *Specific fees for park sites are contained in Section II.*

4 **A. Vehicle Entry/Parking Fee**

5 Regular Entry	
6 (Lake Skinner, and Mary Tyo)	\$6 per vehicle
7 Holiday and Special Events	\$8 - \$15 per entry
8 Buses – Day Use (Commercial- Non School)	\$75 max
9 12-16 passenger vehicles	\$25 per vehicle
10 Campground Visitor (6 am - 10 pm)	\$3 per vehicle
11 Overflow parking fee	\$5 per vehicle
12 Bicycle	\$2 per unit

- 13 • Holiday rates will only include those holidays recognized by the County of Riverside. The General Manager or designee may waive Holiday rates and utilize regular vehicle entry rates.
- 14 • For holiday or special events, a new entry fee may be required after departing the park.

15 **B. Day Use Fee**

16 Adult	\$3 per person
17 Child (2-12 Years)	\$2 per person
18 0-2 Years	Free
19 Disabled	Free (*see below)
20 Disabled Service Connected Americans	Free (**see below)
21 School Groups “Educational”	Varies
22 Community/Undeveloped	Free

- 23 • * Physically disabled persons residing in Riverside County will be allowed free day-use entrance and \$2.00 off camping fees for the card bearer and his/her dependant family members at County Parks provided that they meet the criteria adopted by the State of California for the issuance of disabled placards. An annual handling fee of \$10.00, renewable each year, along with procedures to obtain identification card, is obtainable at the Regional Park and Open-Space District Headquarters.
- 24 • **Disabled service-connected American veteran residing in Riverside County will be allowed free day-use entrance for the card bearer and his or her dependent family members at County Parks. A one time handling fee of \$5.00, along with procedures to obtain identification card is obtainable at the Regional Park and Open-Space District Headquarters.
- 25 • School groups on picnics or recreational outings will pay regular fee. School groups on conducted approved educational tours of historic or interpretive facilities will pay the fees established for Park District interpretive programs.
- 26 • No day use fees are charged at the following parks: Devil’s Garden, Fish Traps, Harford Springs, Indian Relic, Kabian, Maze Stone, Pine Cove, San Jacinto, Valley Hi, and Miller Park.

27 **C. Dogs/Horses Fee**

Dogs	\$1 each
Horses	\$1 each

- Seeing-eye dogs are exempt from the dog fee.
- Campers are limited to three pets per site.
- All dogs and horse fees are per animal.

D. Corrals Fee

Free

E. Fishing Fee

Adults (16 Years and Older)	\$7 per person
Non Adult (Under 16 Years)	\$5 per person
Adults (16 Years and Older <i>Lake Skinner</i>)	\$4 per person
Non Adult (Under 16 Years- <i>Lake Skinner</i>)	\$2 per person
Fishing Bait	\$.01 - \$10

- Parks with day use fees (no vehicle entry fee) will not require day use fee when in possession of fishing pass. Vehicle entry fees still apply.
- Under 4 years of age free with paid fishing sponsor.

F. Interpretive Programs Fee

Specialized park outdoor recreation	\$ 0 - \$10 per person/ per program
Interpretive Publications	\$ 0.50 - \$30

G. Individual Camping Fee

Primitive	\$10 - \$15 per site
Developed	\$12 - \$23 per site
Developed Electric	\$21 - \$25 per site
Full Hookups	\$26 - \$35 per site
Weekly	\$75 - \$210 per site
Monthly	\$275 - \$500 per site
Reservation Service Fee	\$7 per site
Reservation Service Fee Groups	\$15 per reservation
Special Events	To be determined
Cabins (2-day minimum)	\$80 per day
Additional vehicles	\$5
Firewood	\$5

- Late payment will result in a written violation notice. A second written violation notice shall result in a notice to vacate.
- Return campers with prior written notice to vacate will be denied access for one (1) year.
- No trailer may be dropped off without an operable vehicle available on site.
- Campers must have current valid insurance and registration on all vehicles and provide proof upon request. Registered adults are required to provide valid identification upon request.

- Golf carts must be DMV street legal.
- Two night/day minimum for all weekends and holidays unless waived by management.
- All trailers and motor homes must be roadworthy, safe, and neat in appearance.
- Camper/shell must not be removed from the vehicle at any time.
- Upon one verbal and receipt of one written violation notice, campers will receive notice to vacate.
- Six people maximum per site.
- A second vehicle is allowed as part of an individual camping site.
- Camping day defined as follows: All or part of the period beginning 2 p.m. each day ending 1 p.m. the following day. Unless otherwise stated, fees are per day.
- Definitions of campsites:
 - Primitive:* no shower facilities; portable restrooms; water nearby.
 - Developed:* restrooms/flush; showers; water nearby.
 - Developed with electrical:* same as developed plus hookups.
 - Full hookups:* electricity, water and sewer at each campsite.
- Bogart "Developed" campsites have no showers
- Walk-Ins and Ride-Ins will pay full camping fees (no discounts)
- Firewood available at Idyllwild, Hurkey Creek, Rancho Jurupa, Lake Cahuilla, Lawler/Alpine, McCall, and Lake Skinner. Inquire at those parks if interested. (Cost available from Park Ranger).
- Check in at 2:00 p.m. Check out 1:00 p.m.
- Special event camping fees (to be determined) will cover two nights camping minimum plus direct cost (e.g. Balloon & Wine tickets, portable showers)
- Camping Unit defined as a self-contained trailer, tent camper, 5th wheel or motorhome meant for human habitation
- Cabins require cleaning and security deposit

H.	Youth Camping	Fee
	Per person	\$2 - \$8 per night

Youth Camping:

- Advance deposit fee is required.
- Refundable cleaning deposit may apply.
- Group minimum may apply.
- Youth is defined as a child of age 2 to 18 years.

Group Camping:

- Group area/mini group up to 12-16 camping units, additional vehicle charge will apply.
- Advance deposit/fee is required up to 12 camping units for each night reserved. Additional vehicles \$5.00 per night collected at park.
- Youth groups maintain priority status at some locations.
- Adult groups limited to 60-day advance reservation at some sites.

I. Adult Group Camping	Fee
Primitive Group	\$120 - \$160 per night
Developed Group	\$144 - \$200 per night
Developed with Electrical	\$160 - \$320 per night
Developed	\$180 - \$230 per night

J. Dry Storage	Fee
Dry storage	\$2 - \$3 per day
Monthly dry storage	\$35 - \$50 per site
3 month dry storage	\$140 - \$175 per site
6 month dry storage	\$230 - \$300 per site
Annual dry storage	\$390 - \$500 per site

K. Group Picnic	Fee
Shelter fee	\$15 - \$300 per day
Group fee	\$150 - \$250 per day
Small groups	To be determined
Large groups	To be determined
Amphitheatre (Group Picnic, Special Event, refundable deposit)	Refer to Section III-A

- Groups that fall under Board of Supervisors policies B-10 and H-21 shall provide proof of insurance in accordance with these policies.
- Shelters are available free of charge on a first come and serve basis. Rental fee guarantees availability and cleanliness and reserves site for the entire day from park opening to close.

L. Equestrian Ride	Fee
Children (0-11 years old)	Free
Youth (12-15 years old)	\$2 per person
Adult (16 years and older)	\$5 per person
Camping	\$10 per unit

- Equestrian rides must be sponsored by District, otherwise additional fees may apply.

M. Swimming	Fee
Sessions	\$2 per person
Private parties	Refer to Section II
Competition Pool	Refer to Section II
Water Park	Refer to Section II

- Proper bathing attire required at all times.

1	N. <u>Special Events</u>	<u>Fee</u>
	Application fee	\$150 per event
2	Event fee	To be determined
	Electric fee	\$25 - \$100 per event
3	Commercial Filming/Photo Shoot	\$150 - \$2000 per day
	Insurance will be required.	
4	Event fee to equal cost of operational expenses in addition to the regular gate fee.	
	Vendor Fee – Food and Beverage	\$50 - \$100 per event
5	Vendor Fee – Alcohol	\$100 - \$200 per event
	Vendor Fee – Merchandise	\$25 - \$50 per event

7	O. <u>Sewage Fee</u>	<u>Fee</u>
	Overnight stay	Free
8	Per service (Dump Fee)	\$10 per use
	Portable	\$5 - \$10 per service
9	Emergency Pumping	\$25

10	P. <u>Facility Rental</u>	<u>Fee</u>
11	Park District Headquarters	
12	Reference full range of fees under Section III, subsection J, Crestmore Manor, Specific Recreation Areas	
13	Santa Rosa Plateau Visitor Center	\$50 per hour
	Cleaning deposit (refundable)	\$100 per event
14	Facility security deposit (refundable)	\$150 per event
	TV/VCR/Projector Equipment Rental	\$50 per day
15	• Monday-Friday 7:00 a.m. to 5:00 p.m.	
16	• Room 1 (0-50 people); Room 2 (0-20 people)	
17	Idyllwild Nature Center Auditorium	\$50 per hour
	Cleaning deposit (refundable)	\$100 per event
18	Facility security deposit (refundable)	\$150 per event
19	• Tuesday - Sunday 9:00 a.m. to 4:30 p.m.	
	• Auditorium (maximum of 150 people)	
20	Jurupa Aquatic Center – See full range of fees under Section II, subsection K, Specific Recreation Areas	
21		
22	Jurupa Sports Complex - See full range of fees under Section II, subsection L, Specific Recreation Areas	
23		
24	All Facilities:	
	• Event Rental Times (determined by facility) 2 - 6 hours minimum	
25	• Extra staff	\$20/hr per staff
	• Security policies vary by site, additional fees apply.	
26	• Sheriff Officers are required at certain sites, additional fees apply.	
27	• Reservation policies vary by site.	

28	Q. <u>Launching</u>	<u>Fee</u>
	Launch	\$2 - \$3 per day

- Contractual Agreement – Entry/Exit Inspection required upon arrival and departure. Failure to comply will result in denied access into Lake Skinner and patron information will be forwarded to Department of Fish & Game for further actions such as penalties and fines.

R. Annual Passes/Discounts/Misc	Fee
Day use/Pedestrian annual pass	\$35 per year
Vehicle annual pass (includes all District Parks)	\$100 per year
Replacement of lost or stolen pass	\$10 per pass
Boat launch pass	\$50 per year
Day use with boat launch pass	\$150 per year
Discount vehicle pass	\$65 per year
Fishing book 12 tickets (under 62 yrs)	\$65 each
Fishing book 12 tickets (62 yrs & older)	\$55 each
River Floating Fee	To be determined

Passes/Discounts:

- Day use/pedestrian passes are valid for 12 months from date of purchase. Includes dogs and/or horse when accompanied by cardholder. Not applicable to Lake Skinner and where vehicle pass is required for drive in.
- Vehicle pass may be used at all County parks for day-use entrance to include all occupants of vehicle. Excludes special events and holidays.
- Boat launch pass may be used at Mayflower and Lake Skinner.
- Discount vehicle pass valid for 12 months from date of purchase and may be purchased by seniors (62 & older) or qualified individuals with a disability. Excludes special events and holidays.
- Fishing books may be used at all County fishing parks. (No discount offered at Lake Skinner).
- New (first-time) park visitors may receive a 30-minute complimentary pass to preview the park and amenities. This pass is limited to first-time visitors or in circumstances deemed appropriate by the on-site designee.
- General Manager (or designee) may offer occasional complimentary (not for sale/not transferable) promotional special event passes.
- School groups on conducted educational tour of historical or interpretive facilities will be charged the fees established for Park District interpretive programs.

S. Miniature Golf	Fee
Individual	\$5 person
Group (20 or more)	\$4 person

T. Boxing Membership	
Adults (18-35 years)*	\$25 - \$50/month
Youth (8-17 years)**	\$0 - \$25/month

*Must obtain USA boxing certification.

**Note: Youth must be in school to be eligible for any discounts.

U. Service Charges, Deposits, Refunds

- Service charge of \$25.00 will be applied to all checks with insufficient funds.

- \$20.00 deposit for park gate key/gate card.
- Administration fee ranging between \$5.00 - \$10.00 shall be applied to refunds/transfers at all sites when applicable. Changes made due to staff error will not be charged this fee.

Refunds will be considered by General Manager, or designee, in compliance with Board of Supervisors policy J-9.

V. Fee Exemptions/Reductions

The following exemptions and reductions shall be implemented to encourage civic participation and community health, to promote education in historical, scientific and environmental awareness, and to promote park facility use in accordance with the mission of the Park District.

Fee Exemptions:

The following shall be exempt from the fees in this schedule:

- Meetings and events conducted by the members of the Board of Directors.
- Meetings and events conducted by the District.
- Activities and events specifically identified in agreements approved by the Board of Directors.

The following shall be exempt from the fees in this schedule, subject to the prior written determination of the General Manager of the District that the facility in question is available:

- Ceremonial events honoring County/District employees, appointed members of County Boards and Commissions or volunteers providing service to the County.
- Meetings and events of non-profit organizations at the request of a member, or members, of the Board of Supervisors or the Board of Directors.
- Meetings of District support groups or organizations.
- Activities and events which are organized, conducted or co-sponsored by the District.
- Training activities for County/District personnel conducted by the Riverside County Human Resources Department.

Fee Reductions:

Reduced fees shall apply to the following, subject to the prior written approval of the General Manager of the District:

- Meetings and events open to the public that are conducted by public schools, or by civic, educational, environmental, historical and athletic 501(c)(3) tax-exempt, non-profit organizations.
- Official business activities of County agencies and departments and non-County governmental agencies.

1 The General Manager shall reduce fees by 50% for those identified in this
2 section.

3 **II. SPECIFIC RECREATION AREAS**

4 **A. LAKE SKINNER RECREATION AREA**

5 *For full details of fees, discounts and rules see General
6 Recreation Fees Section I.*

	Fee
Vehicle – non holiday	\$6
Vehicle – holiday/special events	\$8-\$15
Pedestrian/Walk in fee/Bicycle	\$2
Boat launch fee	\$5
Dogs	\$1 each
Horses	\$1 each
Fishing:	
Adult	\$4
Child	\$2
Camping:	
Primitive/Equestrian	\$15
Developed	\$23
Developed with electric	\$25
Full Hookups	\$30
Weekly developed w/electric	\$150
Weekly developed w/hookups	\$180
Monthly developed w/hookups (Designated Sites Only)	\$500
Additional vehicles	\$5
Group camping:	
Youth overnight (20 minimum)	\$3 per person
Primitive group (up to 12 camping units)	\$150
Developed plus electric group area (up to 16 camping units)	\$320
Mini group area developed (with electric & sewer) (up to 12 camping units)	\$300
Group Equestrian area (up to 12 camping units)	\$150
Special Events	To be determined
Additional vehicles	\$5
Group picnic:	
Shelter rental small	\$25
Shelter rental large	\$150
Concession fees set by concessionaire	
Amphitheatre Fee:	
Group picnic reservation	\$150 per day
Special Event	\$250 - \$1200 per day

Refundable Deposit (where alcohol is served or sold)	\$400 - \$800
Refundable Deposit (without alcohol)	\$150 - \$800
Pre-Event Set-Up	\$200 - \$400 per day

Notes:

- Maximum of two motorized vehicles per site, one of which can be a motorized Camping Unit
- Special Event fees are applied depending on size of event, number of attendees and type of user group.
- Insurance is required for all events.

B. RANCHO JURUPA PARK

For full details of fees, discounts and rules see General Recreation Fees Section I.

	Fee
Day use:	
Adult	\$3
Child	\$2
Dogs	\$1 each
Horses	\$1 each
Fishing:	
Adult	\$7
Child	\$5
Camping:	
Primitive	\$15
Developed w/electric (Lakeside)	\$25
Full Hookups (Lakeside)	\$30
Weekly developed w/ electric (Lakeside)	\$150
Weekly with full hookups (Lakeside)	\$180
Full Hookups (Cottonwood)	\$35
Weekly Full Hookups (Cottonwood)	\$210
Cabins:	
Rental fee (2-day minimum)	\$80 per day
Weekly rental fee	\$480
Cleaning and security deposit	\$0 - \$300
Notes:	
• Refundable if clean and no damage	
• No Pets Allowed!	
Primitive Group Fees: (up to 12 vehicles)	\$150
Youth overnight	\$3 per person
Mini group developed w/ electric (up to 12 vehicles)	\$225
Special Events	To be determined
Group picnic:	
Shelter rental small	\$25

Shelter rental large	\$75
Bikes and Boats rentals set by concessionaire	
Campstore/Snack Bar	\$0.01 - \$150
Miniature Golf	
Individual	\$5 person
Group Rate (20 or more)	\$4 person

Shelters:

Acorn/Pecan

Park Entry Fee (must pay Day Use fee)

Reservation Fee (this includes the \$15 nonrefundable fee to hold date) \$165 per shelter

Staffing fee for set up (clean/empty trash, signage) \$50 per reservation

Electricity \$25 per shelter

Notes:

- The length of stay is limited at Lakeside or Cottonwood to a maximum of 14 days within a 28 consecutive day period.
- Reservation use can be extended by alternating between campgrounds to a maximum of 1 month in a one year period
- Fishing Bait \$0.01 - \$10
- Firewood \$5

C. LAKE CAHUILLA RECREATION AREA

For full details of fees, discounts and rules see General Recreation Fees Section I.

	<u>Fee</u>
Day use:	
Adult	\$3
Child	\$2
Vehicle:	
Holidays: Special Events Only (in lieu of day use)	\$8 - \$15
Dogs:	\$1 each
Horses:	\$1 each
Fishing:	
Adult	\$6
Child	\$4
Camping - Peak Season*:	
Primitive	\$15
Developed	\$22
Developed w/electric	\$25
Full Hookups	\$35
Weekly Primitive	\$75
Weekly Developed	\$115
Weekly Developed w/electric	\$140

1	Weekly Full Hookups	\$175
2	Camping - Non Peak Season*	
3	Primitive	\$15
4	Developed	\$20
5	Developed w/electric	\$23
6	Full Hookups	\$35
7	Weekly Primitive	\$75
8	Weekly Developed	\$100
9	Weekly Developed w/electric	\$125
10	Weekly Full Hookups	\$175
11	Special Event Camping	
12	Primitive	\$20 - \$40
13	Developed	\$27 - \$47
14	Developed w/electric	\$30 - \$50
15	Full Hookups	\$40 - \$60
16	Group Camping:	
17	Weekly developed w/ electric	\$90
18	Youth overnight	\$2 per person
19	Primitive Group (up to 12 vehicles)	\$150
20	Equestrian (up to 12 vehicles)	\$210
21	Special events	To be determined
22	Group Picnic:	
23	Shelter rental small	\$25
24	Shelter rental large	\$75
25	Swimming	\$2 per session/per person
26	Bikes and Boats rentals	Set by concessionaire

Notes:

- *Peak Season* is defined as the period January 1-March 30
- Proper bathing suit attire required at all times. Males must wear swimming trunks only. No cut-off jeans, gym wear clothing or street attire.
- Weekly rates do not apply during special events.

D. MAYFLOWER PARK

For full details of fees, discounts and rules see General Recreation Fees Section I.

	<u>Fee</u>
Day use:	
Adult	\$3
Child	\$2
Dogs	\$1 each
Boat Launch	\$2
Camping:	
Developed	\$20
Developed w/ electric	\$25
Full Hookups	\$30
Camping Weekly:	
Weekly non-extensions	\$125
Weekly Full Hookups	\$150

Camping Monthly:		
Monthly		\$275
Weekly extensions of monthly only		\$90
Group camping:		
Youth overnight (20 minimum)		\$4 per person
Dry storage:		
Day		\$3
Monthly		\$50
RV storage towing service		\$20 each way
Group picnic:		
Shelter rental small		\$15
Portable sewage pumping (October 1 thru March 31)		\$5
Emergency sewage pump (October 1 thru March 31)		\$25
Annual Pass:		
Day Use with Boat Launch		\$150
River Floating Fee:		To be determined

E. HURKEY CREEK PARK/IDYLLWILD PARK
For full details of fees, discounts and rules see General Recreation Fees Section I.

	<u>Fee</u>
Day use:	
Adult	\$3
Child	\$2
Dogs	\$1 each
Camping:	
Developed	\$20
Group camping: (Hurkey Creek only)	
Youth/Adult overnight (40 minimum)	\$4 per person

F. LAWLER LODGE/LAWLER ALPINE

	<u>Fee</u>
Youth group overnight	
Per person (minimum 20 people)	\$8
• Youth groups must be legitimate organized groups.	
• Advance deposit fee due at time of reservation -	\$160 minimum per night
• 1 night minimum on weekends	
• 3 night minimum on holiday weekends	
• Cleaning fee will be applied if site left unacceptable	
Adult group overnight	
Per person (minimum 20 people)	\$10

- Adult groups limited to 60 day advance reservation. (Youth groups have priority status)
- Advance deposit fee due at time of reservation - \$200 minimum per night.
- 2 nights minimum on weekends
- 3 nights minimum on holiday weekends
- Cleaning fees will be charged if site left unacceptable

G. BOGART PARK

For full details of fees, discounts and rules see General Recreation Fees Section I.

	Fee
Day use:	
Adult	\$3
Child	\$2
Dogs	\$1 each
Horses	\$1 each
Fishing:	
Adult	\$6
Child	\$4
Camping:	
Primitive	\$10
Developed	\$12
Group camping:	
Youth overnight (20 minimum)	\$3 per person
Primitive group (up to 12 vehicles)	\$120
Developed group (up to 12 vehicles)	\$144
Equestrian (up to 12 vehicles)	\$120
Special Events	To be determined
Group picnic:	
Shelter rental large	\$75

H. MCCALL PARK

For full details of fees, discounts and rules see General Recreation Fees Section I.

	Fee
This park for <u>equestrian</u> use only.	
Day use:	
Adult	\$3
Child	\$2
Dogs	\$1 each
Horses	\$1 each
Camping:	
Developed	\$17
Group camping:	

Youth overnight (20 minimum)	\$4
Developed group (up to 12 vehicles)	\$180

I. JURUPA VALLEY BOXING CLUB

For full details of fees, discounts and rules see General Recreation Fees Section I.

	<u>Fee</u>
Adults (18-35 years)*	\$25 - \$50/month
Youth (8-17 years)**	\$0 - \$25/month
*Must obtain USA boxing certification.	

**Note: Youth must be in school to be eligible for any discounts.

J. CRESTMORE MANOR

(Park District Headquarters)

For full details of fees, discounts and rules see General Recreation Fees Section I.

	<u>Fee</u>
<u>Standard Fees</u>	
Facility Rental Deposits are nonrefundable and require credit card authorization	
Sunday – Friday	\$500 per event
Saturday	\$750 per event
Facility Security/Cleaning Deposit (nonrefundable)	twice hourly rate
Due 30 days prior to event date	
(Credit card authorization)	
Events with a head count of 200 people or more	\$100 per hour/per
with alcohol (4 hours minimum)	sheriff
(Events with alcohol and where honoree is a minor requires	
a minimum of 6 sheriffs)	
Events with head count of 300 people or more	\$20 per hour/per staff
Monday through Friday rental time	4 hours minimum
Saturday and Sunday rental time	6 hours minimum

Weddings/Events

0 - 100 people	\$300 per hour
101-200 people	\$325 per hour
201-300 people	\$350 per hour
301-400 people	\$450 per hour

Garden Room (Monday-Thursday – Non Wedding Use)

0 – 50 people	\$100 per hour
Rental time	2 hours minimum
Cleaning Deposit	\$100 refundable
(deposit charged only when Garden Room is not used with the Carriage House Event room)	

Weekday/Day Time Rentals

Corporate weekday/day time rental	\$750 per day
County Department rental/day time training	\$350 per day
Audio/Visual Equipment (County daytime only)	\$300 per event

Additional Fees

Kitchen	\$250 per day
Kitchen cleaning deposit (refundable) (Credit card auth.)	\$200 per event
Rehearsal Fee	\$100 per rehearsal
Dance Floor	\$200 per event
VIP Room & Groom Dressing Room	\$150 per day
Linen rental	\$250 per event
Napkins rental	\$100 per event
Rental of exterior tables	\$5 each table
Linen rental for exterior tables (above 200 people)	\$100 per event
Rental of exterior chairs	\$1 each chair
Extra Decorating Time	\$150 per hour
Use of projector/video montage	\$300 per event

- All fees are due 30 days prior to event date.

K. JURUPA AQUATIC CENTER

For full details of fees, discounts and rules see General Recreation Fees Section I.

	<u>Fee</u>
<u>COMPETITION POOL</u>	
Recreation /Swim/Lap Swim	\$2 - \$4
Single Adult Use (age 14 - 59)	\$3
Single Child Use (age 13 and under)	\$2
Single Senior Use (age 60+)	\$2
Recreation/Lap Swim Monthly Discount Pass	\$30 per person
Lane Rentals (per hour, per lane)	\$7.50 - \$15
Lifeguard Fee	\$20 per hour
Swim Lessons (8 classes, 30 minutes each)	
Early Registration (prior to May 1, per two-week session)	\$45
Late Registration (after May 1)	\$50 - \$55
Private (1 class, 30 minutes)	\$25 per class
Semi-Private	\$50
(3 children per class, 4 classes, 30 minutes each)	
Water Safety Programs (per certification session)	\$50 - \$200
Aquatic Exercise	
Single Session Pass (per session)	\$3 - \$5
Multi-Session Pass (per 10 visits)	\$20 - \$40
Aquatic Teams (per child per season)	\$50 - \$100

1	Equipment Rentals	\$50 - \$200
2	Competition Pool Rental (2-hour minimum reservation)	\$200 - \$400 per hour
3	Non-Operating Hours or Peak Hour Fee (additional fee)	\$50 - \$100 per hour
4	Extra Staff (Lifeguards, Pool Supervisor, etc.)	\$20 - \$25 per hour
5	Quantity of extra staff required will be determined on a case-by-case basis by the Aquatics Coordinator.	

6 **Jurupa Aquatic Center - General Rules**

7 The following rules are enforced to maintain a safe and fun environment for all of our guests:

- 8 • No running.
- 9 • No diving.
- 10 • No horseplay.
- 11 • Guests must abide by all posted rules and regulations.
- 12 • No coolers, glass containers, outside food, drinks or chewing gum.
- 13 • All bags will be searched prior to entry into the Jurupa Aquatic Center.
- 14 • Adult supervision is required at all times. Children 12 years and younger must be accompanied by an adult 18 years or older at a maximum of a 2 children (non-swimmers) per 1 adult ratio.
- 15 • Same Day Re-entry is permitted with valid admission receipt or hand stamp.
- 16 • Jurupa Aquatic Center is a family-friendly facility. Inappropriate behavior, language or attire are not permitted and will be grounds for refusing admission or removal from the Center without a refund.
- 17 • Jurupa Aquatic Center is a drug and tobacco free park. Drug and tobacco items are not permitted in or around the park.
- 18 • Jurupa Aquatic Center is not responsible for lost or stolen items. Guests are encouraged to use on-site lockers to store personal items.
- 19 • For guest protection, use of recording devices (cameras, video cameras & cell phones) is strictly prohibited in locker room areas and restrooms.

20 **Dress Code:**

- 21 • Traditional swimwear is required. Provocative attire, street clothes, cut-offs, and clothing with rivets, snaps, buttons, belts, or metal ornamentation are not permitted.
- 22 • Swim diapers (disposable swim diapers or plastic pants) are required for all diapered guests.
- 23 • Outside flotation devices (water wings, life vests, inflatable tubes, etc.) are not permitted.
- 24 • Snorkels, goggles and/or fins are not permitted.

25 **Health & Safety:**

- 26 • All guests must shower before entering the water.
- 27 • Guests that have experienced stomach and/or intestinal illness within the past two weeks should not enter the water.
- 28 • Guests with open wounds or bandages will not be permitted to enter the water.
- Guests are required to wash their hands after using the restroom and/or after changing a diaper. Diaper changing on or around the pool deck is not permitted.

- Do not drink the water from the pool. Drinking fountains are available for water consumption.
- The Cove/Jurupa Aquatic Center staff shall have the final authority in all matters concerning the safety of the pool and park guests.
- Inclement Weather: Jurupa Aquatic Center may close or suspend operation due to rain, electrical storms, high winds and other severe weather conditions. As soon as conditions permit safe operation, the Center will re-open. Refunds will not be issued for weather-related conditions or closures.

WATER PARK

All Park One-Day Admission

General Admission(48" and taller)	\$16 - \$18
Junior (48" and under)	\$12 - \$15
Seniors (Age 60+)	\$12 - \$15
Children (31" – 35")	\$8 - \$12
Children under 30"	Free

Group Rates (20 or more people):

General Admission (48" and taller)	\$12 - \$16
Junior (48" and under)	\$8 - \$12
Seniors (Age 60+)	\$8 - \$12
Children (31" – 35")	\$6 - \$10
Children under 30"	Free

Season Pass

General (48" and taller)	\$48 - \$75
Junior (48" and under)	\$36 - \$60
Seniors (Age 60+)	\$40 - \$60
Family (4 people or more)	\$40 per person

Full Park Rental per hour (per 2-hour minimum reservation) \$500 - \$2,000

Party Room Rental per hour (per 2-hour minimum reservation) \$25 - \$100

Birthday Parties (Same as group rates, plus space rental)

Locker rentals \$1 - \$5

Furniture Rental per day (cabana, chairs, tables) \$5 - \$20

Small group table with chairs (per day) \$20 - \$40

Large Group area with chairs (per day) \$50 - \$200

Recreation Classes (days and times vary) \$5 - \$300

Contract Instructors (percentage of registration fees collected) 50% - 70%

Non-Resident Fee (Applied to all classes and swim lessons) \$10 per person

1 The Cove - General Rules

2 The following rules are enforced to maintain a safe and fun environment for all of our
3 guests:

- 4 • No running.
- 5 • No diving.
- 6 • No horseplay.
- 7 • Guests must abide by all posted rules and regulations.
- 8 • No coolers, glass containers, outside food, drinks or chewing gum.
- 9 • All bags will be searched prior to entry into The Cove.
- 10 • Adult supervision is required at all times. Children 12 years and younger must be
11 accompanied by a parent or adult 18 years or older at a maximum of a 2 children
12 (non-swimmers) per 1 adult ratio.
- 13 • All guests are required to pay the admission fee, regardless of intention to use the
14 pools or other attractions. Re-entry is permitted with valid admission receipt or
15 hand stamp.
- 16 • The Cove is a family-friendly facility. Inappropriate behavior, language or attire
17 are not permitted and will be grounds for refusing admission or removal from
18 The Cove without a refund.
- 19 • The Cove is a drug and tobacco free park. Drug and tobacco items are not
20 permitted in or around the park.
- 21 • The Cove is not responsible for lost or stolen items. Guests are encouraged to use
22 on-site lockers to store personal items.
- 23 • For guest protection, use of recording devices (cameras, video cameras & cell
24 phones) is strictly prohibited in locker room areas and restrooms.
- 25 • Rides and attractions are scheduled to close 15 minutes prior to The Cove park
26 closing time.

27 Dress Code:

- 28 • Traditional swimwear is required. Provocative attire, street clothes, cut-offs, and
29 clothing with rivets, snaps, buttons, belts, or metal ornamentation are not
30 permitted.
- 31 • Swim diapers (disposable swim diapers or plastic pants) are required for all
32 diapered guests.
- 33 • Outside flotation devices (water wings, life vests, inflatable tubes, etc.) are not
34 permitted. Life jackets and inflatable tubes are available at no cost inside The
35 Cove.
- 36 • Snorkels, goggles and/or fins are not permitted.
- 37 • Guests are encouraged to wear water shoes while walking around The Cove
38 grounds and in the Ne'er Endin' River. Shoes are not permitted to be worn on
39 any slides or other attractions.

40 Health & Safety:

- 41 • All guests must shower before entering the water.
- 42 • Guests that have experienced stomach and/or intestinal illness within the past two
43 weeks should not enter the water.
- 44 • Guests with open wounds or bandages are not permitted to enter the water.
- 45 • Guests are required to wash their hands after using the restroom and/or after
46 changing a diaper. Diaper changing on or around the pool deck is not permitted.

- Do not drink the water from any pools or attractions. Drinking fountains are available for water consumption.
- The Cove/Jurupa Aquatic Center staff shall have the final authority in all matters concerning the safety of the park and park guests.

Height/Weight Requirements:

- Lil' Mate's Lagoon: 36" for small slide. 40" for big slide. 300 lbs. maximum weight.
- Ne'er Endin' River: 48"
- Crow's Nest Slides: 48". 300 lbs. maximum weight.
- Riptide Reef (FlowRider): 42" for body boarding. 52" to "surf"/stand up ride. 300 lbs. maximum weight.
- Inclement Weather: All attractions may close or suspend operation due to rain, electrical storms, high winds and other severe weather conditions. As soon as conditions permit safe operation, attractions will re-open. Refunds will not be issued for weather-related conditions or closures.

L. RANCHO JURUPA SPORTS COMPLEX

For full details of fees, discounts and rules see General Recreation Fees Section I.

	Fee
Synthetic Field Use – 2 hour minimum	
Individual Games/Practices - (PER HOUR NON-TOURNAMENT USE)	
Youth (under age 18)	
Monday - Friday 4:00 pm – 10:00 pm	\$25-\$100
Saturday - Sunday 8:00 am – 10:00 pm	\$25-\$100
Adult (age 18 and older)	
Monday - Friday 4:00 pm – 10:00 pm	\$45 - \$125
Saturday - Sunday 8:00 am – 10:00 pm	\$45 - \$125
Commercial Use (tournaments, commercial events or fee-based activities – 2 hour minimum)	
Monday - Friday 4:00pm – 6:00pm	\$65 - \$175
Monday – Friday 6:00pm – 10:00pm	\$75 - \$200
Saturday - Sunday 8:00am – 6:00pm	\$65 - \$175
Saturday – Sunday 6:00pm – 10:00pm	\$75 - \$200
Natural Turf Field Use – 2 hour minimum	
Individual Games/Practices - (NON-TOURNAMENT USE)	
Youth (under age 18)	
Monday - Friday 4:00 pm – 10:00 pm	\$20 - \$75
Saturday - Sunday 8:00 am – 10:00 pm	\$20 - \$75
Adult (age 18 and older)	
Monday - Friday 4:00 pm – 10:00 pm	\$20 - \$75
Saturday - Sunday 8:00 am – 10:00 pm	\$20 - \$75
Commercial Use (tournament, commercial events or fee-based activities – 2 hour minimum)	

Monday - Friday 4:00pm – 6:00pm	\$60 - \$125
Monday – Friday 6:00pm – 10:00pm	\$70 - \$150
Saturday - Sunday 8:00am – 6:00pm	\$60 - \$125
Saturday – Sunday 6:00pm – 10:00pm	\$70 - \$150

The Jurupa Sports Complex - General Rules

The following rules are enforced to maintain a safe and fun environment for all of our guests:

- No teams are permitted to practice on sports fields without booking through the Riverside County Regional Park and Open-Space District.
- Smoking or consuming alcohol on or around County fields is prohibited. Violators risk losing future access to all sports fields.
- Credits for rainouts or cancellations will be honored. For cancellations made by seasonal user groups, 24 hours advance notice is required.
- Weekend request for field bookings received after 5:00 pm on the Thursday prior cannot be guaranteed.
- Only recreation vehicles and authorized maintenance employees are permitted to work on fields.
- Tampering with lighting or other County-owned equipment is prohibited.
- Any group misusing the fields, causing public disturbance or harassing staff will be suspended from any further play on County facilities and all fees will be forfeited.
- During any tournament play field maintenance crews must be given clear access to fields to carry out their duties. Players must leave the playing area. Failure to do so could mean loss of field privileges.
- Site rules and guidelines are subject to review and approval by the General Manager as needed to appropriately maintain and operate soccer complex.

13.0 New Business – Action

- 13.1 Regional Park & Open-Space District Use Fees FY 2012- 2013
Brande Hune, Bureau Chief
Job Code: 2012-9

BC Hune gave an overview of the requested changes, outlined as Amendment to Resolution 2011-5, summary of Proposed Changes, Exhibit 1. These changes coincide with the Strategic Plan process.

Main fee changes were to: holiday and special events; service charges, deposits and refunds; adjustments to Lake Skinner Recreation Area fees to coincide with those currently charged at Rancho Jurupa Park. A rate reduction will be done at the Cove Water Park for 31” to 35” individuals as they can’t access all of the amenities offered due to size.

Vice Chair Connerton mentioned that the economy should be taken into consideration. He asked if these charges were done to recover costs.

Commissioner Thomas suggested that the cancellation fees be done by a sliding time scale, i.e., the closer to the date, the more expensive to cancel. BC Hune will note this.

M/S/C Connerton, Cody

The Commission reviewed and approved the requested changes to the current Regional Park & Open-Space District’s Use Fees Schedule 2011/2012, Resolution 2011-5 as outlined on Exhibit 1 for the proposed Use Fees Schedule for FY 2012-2013, Resolution 2012-1, and will forward its recommendation to the Board of Directors.

- 13.2 Enter into a Memorandum of Understanding for the El Casco Regional Park with the Riverside Land Conservancy
Scott Bangle, General Manager
Job Code: 2012-10

Commissioner Cody recused himself from this action at 10:15 a.m.

GM Bangle noted that this item came before the Commission on January 3, 2008 for a proposal to build a regional park in San Timoteo Canyon area. There was a land swap and other adjustments being asked for at the time. The ultimate goal was to partner with State Parks and Riverside Land Conservancy (RLC) for a regional park in that area. Since that time, RLC has been actively acquiring lands. RLC would like this commitment to build a regional park in writing by way of an MOU. GM Bangle mentioned that the MOU shows that the Park District is still interested provided the economy changes.

Chair Grady read an e-mail from Robert Pippi, El Casco LLC, 4075 Mission Inn Avenue, Riverside, CA 92501, 951/788-0670, dated February 24, 2012 that stated:

Residents of El Casco Lakes

Please be advised that El Casco LLC has retained a contractor to drill a new well for domestic water service at El Casco Lakes. Construction of the new well, including hooking it up to the existing water distribution system, is planned to begin the week of February 27th and is expected to be complete by March 6th. Your domestic water service may occasionally be interrupted during the hookup phase of the project; any interruption in service is expected to be brief. We will do our utmost to minimize service interruptions as we make the improvements to you water system.

**Amendment to Resolution 2011-5
Summary of Proposed Changes - Exhibit 1**

Current Fees/Language Proposed Fees/Language

General Recreation Fees

A. Vehicle Entry/Parking

Holiday and Special Events	\$8 per entry	\$8 - \$15 per entry
Buses - Day Use (Commercial - Non School)	\$50 max	\$75 max
G. Individual Camping		
Developed	\$12 - \$22	\$12 - \$23
Monthly	\$275 - \$450	\$275 - \$500
I. Adult Group Camping		
Developed Group	\$144- \$200	\$144 - \$300
Developed with electrical	\$160 - \$210	\$160 - \$320
U. Service Charges, Deposits, Refunds	N/A - New Addition	Administration fee ranging between \$5.00 - \$10.00 shall be applied to refunds/transfers at all sites when applicable. Changes made due to staff error will not be charged this fee.

Specific Recreation Areas

A. Lake Skinner Recreation Area

Vehicle holiday/special event	\$8	\$8 - \$15
Boat launch fee	\$2	\$5
Camping		
Primitive /Equestrian	\$13	\$15
Developed	\$20	\$23
Developed with Electric	\$21	\$25
Full Hookups	\$26	\$30
Weekly Developed w/electric	\$127	\$150
Weekly Developed w/hookups	\$147	\$180

**Amendment to Resolution 2011-5
Summary of Proposed Changes - Exhibit 1**

Monthly Developed w/hookups	\$405	\$500
Group Camping		
Developed plus electric group area	\$280	\$320
Mini group area developed	\$225	\$300
B. Rancho Jurupa Park		
Cabins		
Cleaning and security deposit	\$300	\$0 - \$300
C. Lake Cahuilla Recreation Area		
Vehicle: Holidays: Special Events only (in lieu of day use)	\$7	\$8 - \$15
Special Event Camping		
Primitive	N/A - New Section	\$20 - \$40
Developed	N/A - New Section	\$27 - \$47
Developed w/electric	N/A - New Section	\$30 - \$50
Full Hookups	N/A - New Section	\$40 - \$60
Notes	N/A - New Section	Weekly rates do not apply during special events
D. Mayflower Park		
RV storage towing service	N/A - New Section	\$20 each way
III. Specific Recreation Areas		
K. Jurupa Aquatic Center		
Water Park		
All Park One-Day Admission		
Children (31" - 35")	N/A - New addition	\$8 - \$12
Group Rates (20 or more people)		
Children (31" - 35")	N/A - New addition	\$6 - \$10
Season Pass		
Junior (48" and under)	\$40 - \$60	\$36 - \$60