

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

0971



FROM: Larry W. Ward, Assessor-County Clerk-Recorder


SUBMITTAL DATE:
5/23/2012

SUBJECT: Reclassification of Appropriation Between Assessor and County Clerk-Recorder Departments

RECOMMENDED MOTION: That the Board of Supervisors approve the reclassification of appropriation between the Assessor and County Clerk-Recorder departments and direct the Auditor-Controller to make the corresponding budget adjustments as contained in Attachment A.

BACKGROUND: The budget adjustment is requested to reflect the Assessor's share of administration expenses which were budgeted under, and paid for, by the County Clerk-Recorder. This adjustment does not have any effect on Net County Cost.

Departmental Concurrence




 Larry W. Ward
 Assessor-County Clerk-Recorder

| | | | | |
|-----------------------|-------------------------------|------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | YES |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | YES |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 11/12 |

| | | |
|---|---|-------------------------------------|
| SOURCE OF FUNDS: County Clerk-Recorder Department Budget | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

BY: 
Karen L. Johnson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: 
 SAMUEL WONG 5/29/12

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Attachment A

Increase Appropriations:

| | | |
|-------------------------|-------------------|-------------|
| 10000-1200100000-510040 | Regular Salaries | \$2,100,000 |
| 10000-1200100000-518100 | Budgeted Benefits | \$950,000 |
| 10000-1200100000-528440 | Overhead | \$500,000 |

Decrease Appropriations:

| | | |
|-------------------------|-------------------|-------------|
| 10000-1200200000-510040 | Regular Salaries | \$2,100,000 |
| 10000-1200200000-518100 | Budgeted Benefits | \$950,000 |
| 10000-1200200000-528440 | Overhead | \$500,000 |