

943



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
May 23, 2012

SUBJECT: Workforce Investment Act Youth Funding Recommendations for the Operation of the Youth Opportunity Centers in Riverside County

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Program Year 2012/2013 Workforce Investment Act Youth funding recommendations;
2. Authorize the Assistant County Executive Officer/EDA, or designee, to negotiate and execute agreements up to the recommended funding amounts, and any subsequent amendments provided they are approved as to form by County Counsel.

BACKGROUND: Riverside County currently has Youth Opportunity Centers (YOC) located in Hemet, Lake Elsinore, Moreno Valley, Rubidoux, Indio, and Perris which were competitively procured in 2010/2011. The procurement term is valid for three years through June 2013.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 4,428,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Federal Workforce Investment Act (WIA) Youth Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature Jennifer L. Sargent

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 5/23/12
DATE: 5/23/12
Deputy
ANNIET T. SAHAR

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: District: All Agenda Number: **3-20**

BACKGROUND: (Continued)

Program Year 12/13 Funding Availability

Overall, Workforce Investment Act Youth funding availability is projected to be reduced by approximately 16% for Program Year (PY) 2012-13.

Funding Recommendation Analysis

The YOC funding recommendations presented here are based on PY 2012/13 funding availability, PY 10/11 past performance; PY 11/12 financial analysis; and PY 11/12 monitoring reviews.

PY 2010/11 Past Performance

Review of past common measures benchmarks reflect the following results for all YOCs:

- Literacy/Numeracy Gains – 81+% attained a Literacy/Numeracy Gain;
- Attainment of Degree or Certificate – 81+% attained a diploma, GED or recognized credential;
- Placement in Employment or Education – 59+% were placed in employment or post-secondary education and/or advanced occupational skills training.

PY 2011/12 Financial Analysis

For PY 11/12, most centers are on target in comparison to their budget expenditure plans. All YOCs are being encouraged to minimize expenditures where possible to increase the carry-in funding for PY 2012/13.

PY 2011/12 Monitoring Reviews

All YOC Monitoring reviews conducted by staff resulted in no significant findings.

Funding Recommendation

Based on the information presented above and its projected impact on service delivery to youth participants, EDA Staff recommends the following funding which reflects a 10% total reduction to all YOCs.

Service Provider	YOC Location	2011/2012 Funding	PY 12/13 Funding Recommendation	Enrollments	Cost Per Enrollment
Arbor E & T	Indio	\$850,000	\$765,000	118	\$6,500
Arbor E & T	Moreno Valley	\$700,000	\$630,000	97	\$6,500
Arbor E & T	Perris	*\$800,000	\$765,000	118	\$6,500
CFLC	Hemet	\$850,000	\$765,000	118	\$6,500
CFLC	Lake Elsinore	\$830,000	\$747,000	115	\$6,500
CFLC	Rubidoux	\$840,000	\$756,000	116	\$6,500
Total	All	\$4,920,000	\$4,428,000	682	\$6,500

*PY 11/12 Funding included an additional 5% funding reduction due to monitoring findings which has been removed.

This funding recommendation was approved by the Riverside County Workforce Investment Board (WIB) on April 11, 2012.