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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
May 23, 2012

SUBJECT: Notice of Intent to Establish County Service Area Charges for Fiscal Year 2012-2013

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Resolution No. 2012-123 to set a public hearing on June 26, 2012 regarding CSA charges for fiscal year 2012-2013; and
2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing.

BACKGROUND: The Economic Development Agency (EDA) requests that the Board of Supervisors adopt Resolution No. 2012-123 setting a public hearing regarding County Service Area charges for fiscal year 2012-2013.

(Continued on Page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY:
TIFFANY N. NORTH
DATE: 5/21/12

Departmental Concurrence

Consent
 Policy

 Consent
 Policy

Prev. Agn. Ref.: N/A

District: All

Agenda Number: 3.27

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

BACKGROUND: (Continued)

Pursuant to Riverside County Ordinance No. 573 and Government Code 25215 et seq., the proposed fiscal year 2012-2013 charges are attached as Exhibit A. As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on March of 2012 and were increased accordingly.

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4 **RESOLUTION NO. 2012-123**
5 **NOTICE OF INTENT TO ESTABLISH**
6 **COUNTY SERVICE AREA CHARGES**
7 **FOR FISCAL YEAR 2012-2013**

8 WHEREAS, Riverside County Ordinance No. 573 requires that the Board of
9 Supervisors conduct a public hearing to hear and consider testimony regarding extended
10 services and charges to be applied within County Service Areas within the County of Riverside;
11

12 NOW THEREFORE, be it resolved by the Riverside County Board of Supervisors
13 assembled in regular session on June 5, 2012 that this board intends to conduct a public hearing
14 on June 26, 2012 at 9:30 a.m. in the meeting room of the Board of Supervisors, 4080 Lemon
15 Street, 1st Floor, Riverside, California for the purpose of allowing public testimony regarding
16 the enactment of proposed Fiscal Year 2012-2013 County Service Area charges (see Exhibit
17 "A").
18

19 BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is to give
20 notice of said hearing pursuant to Government Code Section 6066. Any person affected by the
21 proposed charges may submit written comments to the Clerk of the Board before the hearing or
22 may appear in support of, or opposition to, the proposals at the time of the hearing.
23

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]*
DATE: 5/12/12
TIFANY N. NORTH

**EXHIBIT A
FY 2012-2013 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES	PARCELS	FY 2011-2012	FY 2012-2013
1	Lighting	88	\$12.28	\$12.28
13	Lighting	165	\$9.36	\$9.36
22	Lighting	878	\$1.76 to \$58.51	\$1.76 to \$59.66
27	Lighting	432	\$20.66 to \$60.34	\$20.66 to \$61.54
36	Lighting, Park & Recreation	3603	\$35.00	\$35.00
38	Fire Protection	1585	\$56.30 to \$57.43	\$57.42 to \$58.56
43	Lighting	279	\$13.20 to \$49.65	\$13.20 to \$50.62
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00	\$529.00 to \$59,700.00
53	Lighting	257	\$15.00 to \$248.66	\$15.00 to \$253.88
59	Lighting	70	\$21.02	\$21.02
60	Fire Protection	2379	\$25.00	\$25.00
62	Lighting, Water, Sewer	330	\$60.00	\$60.00
69	Lighting	3195	\$7.54 to \$182.82	\$7.54 to \$186.48
84	Lighting	1979	\$5.51 to \$100.00	\$5.60 to \$100.00
85	Lighting, Park & Recreation	3317	\$20.00	\$20.00
87	Lighting	623	\$32.32 to \$64.69	\$32.32 to \$65.96
89	Lighting	456	\$51.70	\$51.70
91	Lighting	2605	\$51.24 to \$56.85	\$51.24 to \$56.84
94	Lighting	49	\$6.04	\$6.04
*97	Lighting, Park & Recreation, Landscaping	1060	\$13.97 to \$2,850.00	\$14.24 to \$2,850.00
103	Lighting	8398	\$20.00 to \$63.30	\$20.00 to \$64.56
104	Roads	1333	\$65.00	\$65.00
105	Roads, Park & Recreation	393	\$125.00	\$125.00
108	Roads	159	\$85.00	\$85.00
113	Lighting	162	\$15.54 to \$55.00	\$15.84 to \$55.00
115	Lighting	569	\$71.76 to \$350.00	\$25.98 to \$350.00
117	Lighting	497	\$11.70 to \$59.68	\$11.70 to \$60.86
*121	Lighting, Drainage Basin	4879	\$7.38 to \$293.17	\$7.38 to \$299.02
122	Lighting, Water	402	\$110.00	\$110.00
124	Roads	551	\$5.00	\$5.00
126	Park & Recreation, Landscaping	1108	\$120.00	\$120.00
128E	Roads	439	\$75.00	\$75.00
128W	Roads	113	\$75.00	\$75.00

**EXHIBIT A
FY 2012-2013 COUNTY SERVICE AREA CHARGES**

CSA#	SERVICES	PARCELS	FY 2011-2012	FY 2012-2013
132	Lighting	2985	\$17.01 to \$163.83	\$17.34 to \$167.10
*134	Lighting, Landscaping, Park & Recreation	5511	\$28.86 to \$2,075.86	\$28.86 to \$2,075.86
135	Lighting	215	\$6.52 to \$68.08	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$84.19	\$31.50 to \$85.86
*143	Lighting, Landscaping, Park & Recreation	3584	\$84.44 to \$13,358.84	\$86.12 to \$13,358.84
146	Combined Services	33	\$276.01	\$276.00
149	Roads	1501	\$200.00 to \$225.22	\$200.00 to \$229.72
*149A	Landscaping	23	\$3,036.22 to \$3,096.94	\$3,036.20 to \$3,158.88
*152	NPDES	58903	\$3.14 to \$70.18	\$3.14 to \$70.18
152	Drainage Basin	1209	\$40.27 to \$41.07	\$37.22 to \$41.88
152B	Regional Sports Facilities	1866	\$250.00 to \$270.61	\$250.00 to \$281.52
152 NPDES	City of Corona	38134	\$5.82 BAU	\$7.32 BAU
	City of Desert Hot Springs	8533	\$1.56 BAU	\$1.56 BAU
	City of Lake Elsinore	14091	\$8.24 BAU	\$8.24 BAU
	City of La Quinta	20021	\$9.98 BAU	\$9.98 BAU
	City of Moreno Valley	44922	\$8.15 BAU	\$8.14 BAU
	City of Murrieta	31035	\$10.00 BAU	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU	\$5.78 BAU
	City of Palm Springs	28307	\$9.50 BAU	\$9.50 BAU
	City of Rancho Mirage	12620	\$4.68 BAU	\$4.68 BAU
	City of Riverside	71438	\$2.83 BAU	\$5.22 BAU
	City of San Jacinto	12080	\$4.26 BAU	\$4.26 BAU

AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES	ASSESSMENT RANGE
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00

*These CSAs include residential and commercial parcels