

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

915 B



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
June 5, 2012

SUBJECT: Subsequent Research Implementation Agreement
to Conduct a Regional Bioassessment Monitoring Program

RECOMMENDED MOTION:

Approve modification of Exhibit B to originally-approved Agreement (Item No. 11.1 - March 23, 2010).

BACKGROUND:

Board Agenda Item No. 11.1 on March 23, 2010 approved the "Subsequent Research Implementation Agreement to Conduct a Regional Bioassessment Agreement" between the District, San Bernardino County Flood Control District, County of Orange, Los Angeles County Flood Control District, County of San Diego, Ventura Watershed Protection District, City of Los Angeles, California Regional Water Quality Control Boards - Los Angeles, Santa Ana and San Diego Regions, and the Southern California Coastal Water Research Project (SCCWRP).

Exhibit B of the agreement has been modified, removing reference to specific fiscal years in the exhibit's cost share table and replaced with general references to the year number following the execution of the original agreement.

Steve Thomas
FOR WARREN D. WILLIAMS
General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. District Cost:	\$9,375.00	In Current Year Budget:	Yes
	Current F.Y. County Cost:	\$N/A	Budget Adjustment:	No
	Annual Net District Cost:	\$37,500.00	For Fiscal Year:	11-12 to 15-16

SOURCE OF FUNDS:

25190 527240 43140 NPDES Contributions (Santa Ana Assessment)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
25200 527240 43140 NPDES Contributions (Santa Margarita Assessment)	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Michael R. Shetler*
Michael R. Shetler

County Executive Office Signature

FISCAL PROCEDURES APPROVED
FRAN M. CHAND, FINANCE DIRECTOR
Frans Chand 5/21/2012
JUAN B. CHAND

FORM APPROVED COUNTY COUNSEL
BY: *DAVID H.K. HUFF* 6/17/12
DATE

Dep't Recomm.: Policy Policy
Per Exec. Ofc.: Consent Consent

Prev. Agn. Ref.: 11.1 of 03/23/10

District: ALL

Agenda Number:

11.1

EXHIBIT B

This will be a five year study costing a total of \$375,000 for Lead Agency services. Sampling and analysis will be paid for through the Parties existing monitoring programs. The tables provide estimated costs by task and estimated proposed cost shares for participating agencies. This estimate assumes an equal share can be paid each year.

Cost for project phases

Task	Total
Sample assignment	\$60,000
Presurvey Quality Assurance Checks	\$75,000
Data compilation	\$160,000
Draft and Final Report	\$80,000
Total	\$375,000

Cost share among participating organizations

Phase	Cost per Agency					Total per Agency
	Year 1	Year 2	Year 3	Year 4	Year 5	
County of Orange	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875
Los Angeles FCD	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875
County of San Diego	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875
Riverside County FCD	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875
San Bernardino FCD	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875
Ventura County WPD	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875
City of Los Angeles*	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875
SCCWRP	\$9,375	\$9,375	\$9,375	\$9,375	\$9,375	\$46,875

*City of Los Angeles may provide payment through in kind provision of services to Lead Agency