

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

114



**FROM:** Executive Office

**SUBMITTAL DATE:**  
June 7, 2012

**SUBJECT:** Fiscal Year 2012/13 budget adjustments for the Low Income Health Program

**RECOMMENDED MOTION:** that the Board of Supervisors approve and direct the Auditor Controller to make adjustments, effective July 1, 2012, to estimated revenue and appropriations as shown on Attachment A.

**BACKGROUND:** During FY 2011/12, a new fund was added to the budget entry system to facilitate implementation of the low income health program (LIHP) and track associated costs. Appropriations will cover expenditures associated with the out-of-network services provided by contracted and non-contracted providers. Although there continue to be many unknowns, it is anticipated that State reimbursement for this federal program will off-set expenditures. Revenue and Expenses will continue to be monitored and adjustments will be requested as necessary.

Due to budget timelines, the budget was not included in the printed recommendations. Consequently, this item was not formally approved by the Board. No expenditures may be made until the Board formally approves the proposed budget for the fund.

Debra Cournoyer, Deputy County Executive Officer

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY 5/30/12  
SAMUEL WONG  
Departmental Concurrence

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 4,000,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

<b>SOURCE OF FUNDS:</b> Reimbursement for expenditures related to the low income health program	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
  
BY: Christopher M. Hans

**County Executive Office Signature**

Consent     Policy  
 Consent     Policy

Dep't Recomm.:  
 Per Exec. Ofc.:

RE: FY 2012/13 Budget Adjustment for Executive Office

Date: June 19, 2012

Page 2

**Attachment A**

Increase Estimated Revenue

10000-1106000000-751190	CA-Low Income Health Program	\$4,000,000
-------------------------	------------------------------	-------------

Increase Appropriations

10000-1106000000-525440	Professional Services	100,000
10000-1106000000-530260	Medical Services	1,440,000
10000-1106000000-530320	Physician Care Services	160,000
10000-1106000000-530340	Hospital Care Services	<u>2,300,000</u>
	Total	\$4,000,000