

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

201A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
May 31, 2012

SUBJECT: Cahuilla Hills Resurfacing Project adjacent to and within the City of Palm Desert.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the resurfacing of five roads in the Cahuilla Hills area of Riverside County, west of State Highway 74, adjacent to the City of Palm Desert.
2. Authorize the Clerk to advertise for bids to be received in the office of the Director of Transportation up to the hour of 2:00 PM, Wednesday, July 11, 2012, at which time bids will be opened.

Juan C. Perez
Director of Transportation and Land Management

JCP:rrj:rr
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 446,880	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/2012
SOURCE OF FUNDS: ABX8 9 (Gas Tax March 2010) (82%), City of Palm Desert (18%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
There are no General Funds used in this project.				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: MARSHAL VICTOR
DATE: 5/31/12
Departmental Concurrence

Dept's Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.

District: 4/4

Agenda Number:

3.46

The Honorable Board of Supervisors

RE: Cahuilla Hills Resurfacing Project adjacent to and within the City of Palm Desert.

May 31, 2012

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BACKGROUND: Roadway resurfacing of five roads in the Cahuilla Hills area, adjacent to and within the City of Palm Desert as listed below, is needed due to deteriorated pavement conditions. The proposed road improvements will consist of grinding the existing pavement in place, re-grading the surface, and placing new AC pavement.

The proposed road locations to be improved are as follows:

<u>ROAD:</u>	<u>FROM:</u>	<u>TO:</u>
Cahuilla Way	Cat Canyon Road	State Highway 74
Cat Canyon Road	Cahuilla Way	Cholla Way
Cholla Way	Cat Canyon Road	2,650-feet West of Cat Canyon Road
Paisano Road	Cholla Way	Chuckawalla Way
Chuckawalla Way	Paisano Road	700-feet West of Paisano Road

Portions of three roads lie within the City of Palm Desert jurisdictional area and a cooperative agreement between the County and the City of Palm Desert is being drafted to define the terms of cost sharing for these improvements. The agreement will be presented to the Board for approval prior to or concurrent with award of a construction contract.

The submitted plans and specifications have been approved as to form by County Counsel.

Environmental clearance is complete.

Project No: C2-0160

Attachment "A"

Riverside County Transportation Department

Project: **CAHUILLA HILLS COMMUNITY : RESURFACING PROJECT**

Project No.(s): **C2-0160**

Expenses as of: 4/30/12

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey					
Environmental		1,000	1,000	2,000	1,000
Design	18,317	20,000	39,000	40,000	39,000
Right-of-way					
Utilities					
Construction		446,880	492,000	365,000	492,000
Construction Contingency 10.0%		44,688			
Construction Engineering & Inspection		60,000	60,000	60,000	60,000
Construction Survey		25,000	25,000	15,000	25,000
Totals:	18,317	597,568	617,000	482,000	617,000

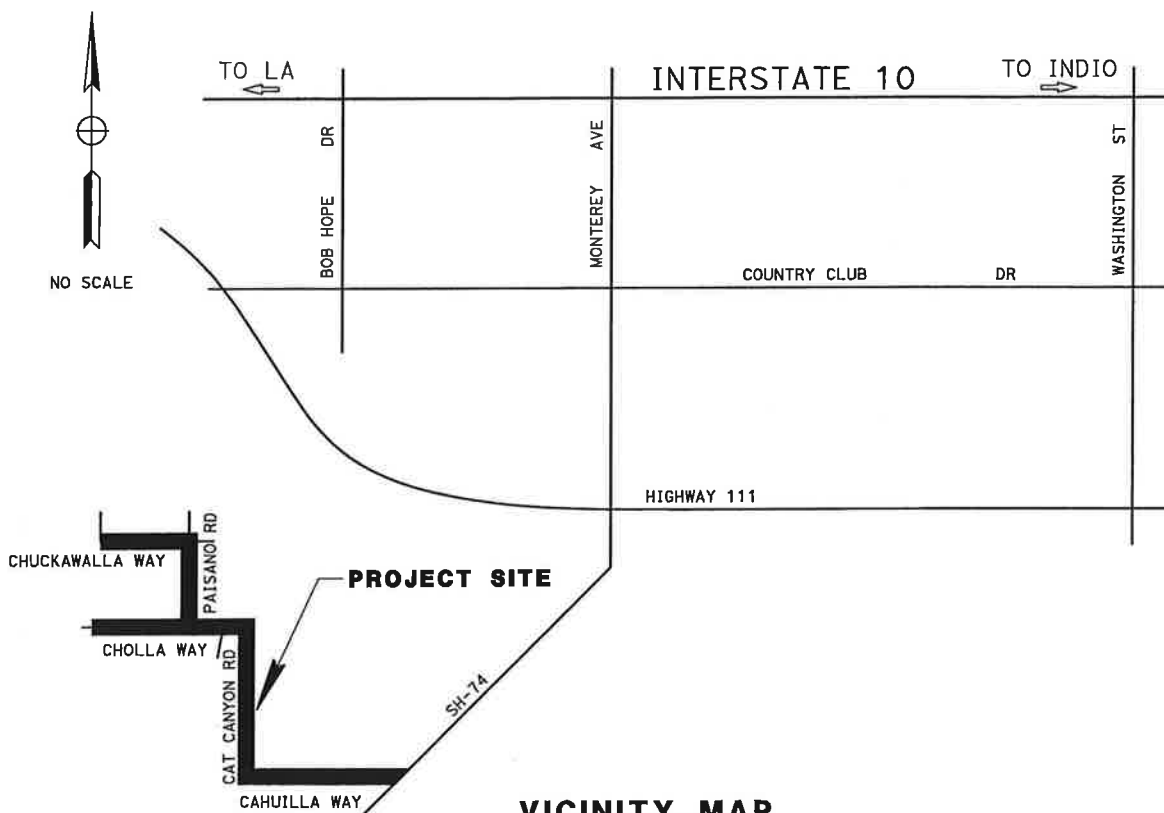
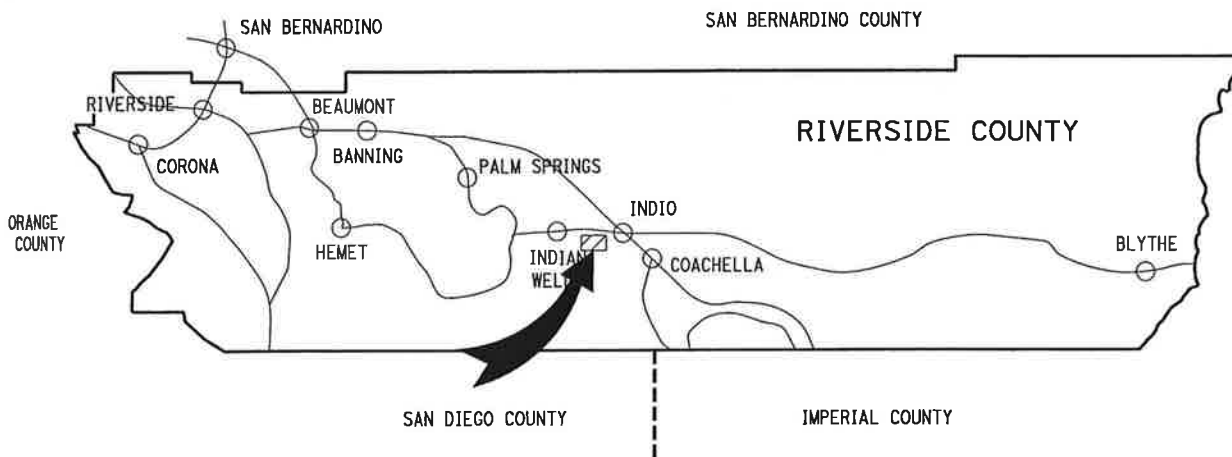
Project Funding

Code	Name	Existing Budget	Proposed Budget
221	ABX8 9 (Gas Tax March 2010)	413,000	504,000
717	City of Palm Desert	69,000	113,000
Totals		482,000	617,000

Comments

COUNTY OF RIVERSIDE
DEPARTMENT OF TRANSPORTATION

CAHUILLA HILLS
RESURFACING PROJECT



VICINITY MAP

PROJECT LENGTH = 5980
TOWNSHIP 58 SECTION 36 RANGE 5E
2009 THOMAS GUIDE PG 818, C-6