

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

435



FROM: Department of Mental Health

SUBMITTAL DATE:

June 20, 2012

SUBJECT: Mental Health Services Act (MHSA) Agreement Modification B18, B19 and MHSA Plan Update (District: All/All)

RECOMMENDED MOTION: Move that the Board of Supervisors receive and file Agreement Modifications B18, B19, and the FY2012/2013 MHSA Plan update

BACKGROUND: Since the inception of the original MHSA Agreement No. 07-77333-000, approved by the Board on January 29, 2008, agenda item 3.35, over twenty modifications to the agreement have been received and filed by the Board. On April 28, 2009, item 3.21, the Board of Supervisors approved Resolution No. 2009-115, authorizing the Director of Mental Health to accept the MHSA funding for the duration of the agreement and sign non-substantive amendments to the agreement. Previous agreement modifications (B13, B15, B16, and B17) were received and filed by the Board on November 1, 2011, item 3.24 which released \$30,060,530 for several MHSA components. The department is requesting the Board of Supervisors to receive and file the MHSA Agreement Modifications B18 and B19.

(continued pg. 2)

JW:KS

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

SOURCE OF FUNDS: 100% State MHSA	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Policy
- Consent
- Policy
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.24 of 11/01/11; 3.43 of 12/14/10; 3.28 of 09/14/10; 3.60 of 08/31/10 | **District:** All/All | **Agenda Number:** 2.23

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

SUBJECT: Mental Health Services Act (MHSA) Agreement Modification B18 and MHSA Plan Update (District: All/All)

BACKGROUND: (Cont'd)

The Agreement Modifications to be received and filed by the Board are as follows:

Modification B18 released \$2,541,610 to Community Services and Supports (CSS) (\$1,939,660), Prevention and Early Intervention Services (PEI) (\$474,985), and Innovation Services (INN) (\$126,965) for fiscal year 2011/12.

Modification B19 also released \$2,541,610 to Community Services and Supports (CSS) (\$1,939,660), Prevention and Early Intervention Services (PEI) (\$474,985), and Innovation Services (INN) (\$126,965) for fiscal year 2011/12.

The funding for these services is described in the MHSA Plan, as well as the MHSA Annual Plan Update 2012/13. The department is required to annually update the MHSA Plan with a progress report on the primary components. The Plan Update was reviewed by the Community Stakeholders and Collaborative Partners, as well as advertised for a 30-day review period, followed by a public hearing, to allow for public comments. The Plan Update was approved by our Mental Health Board on May 2, 2012 and is being brought to the Board of Supervisors for receive and file.

FINANCIAL IMPACT:

The department budgets the MHSA funding accordingly in their department budget. No additional County funds are required.