

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

429A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

SUBJECT: Notice of Completion - Coachella Valley Sidewalk Improvement Projects - Camino Campanero in the Desert Hot Springs area, and 66th Avenue in the Mecca area

RECOMMENDED MOTION: That the Board execute and file the attached "Notice of Completion"

BACKGROUND: By Minute Order 3.19 of November 8, 2011, the Board entered into a contract with Desert Concepts Construction, Inc., for the construction of a pedestrian sidewalk and associated improvements on Camino Campanero in the Desert Hot Springs area and on 66th Avenue in the Mecca Area. The originally authorized amount of the contract was \$478,435.

Departmental Concurrence

Juan C. Perez
Director of Transportation and Land Management

dj
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$464,304	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/2012

SOURCE OF FUNDS: Measure A/Coachella Valley (40%), SB 821 Bicycle and Pedestrian Facilities Program (60%) There were no General Funds used in this project	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

- Dept's Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref. 11/8/11, Item 3.19 | District: 4/4, 5/5 | Agenda Number:

3.41

COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

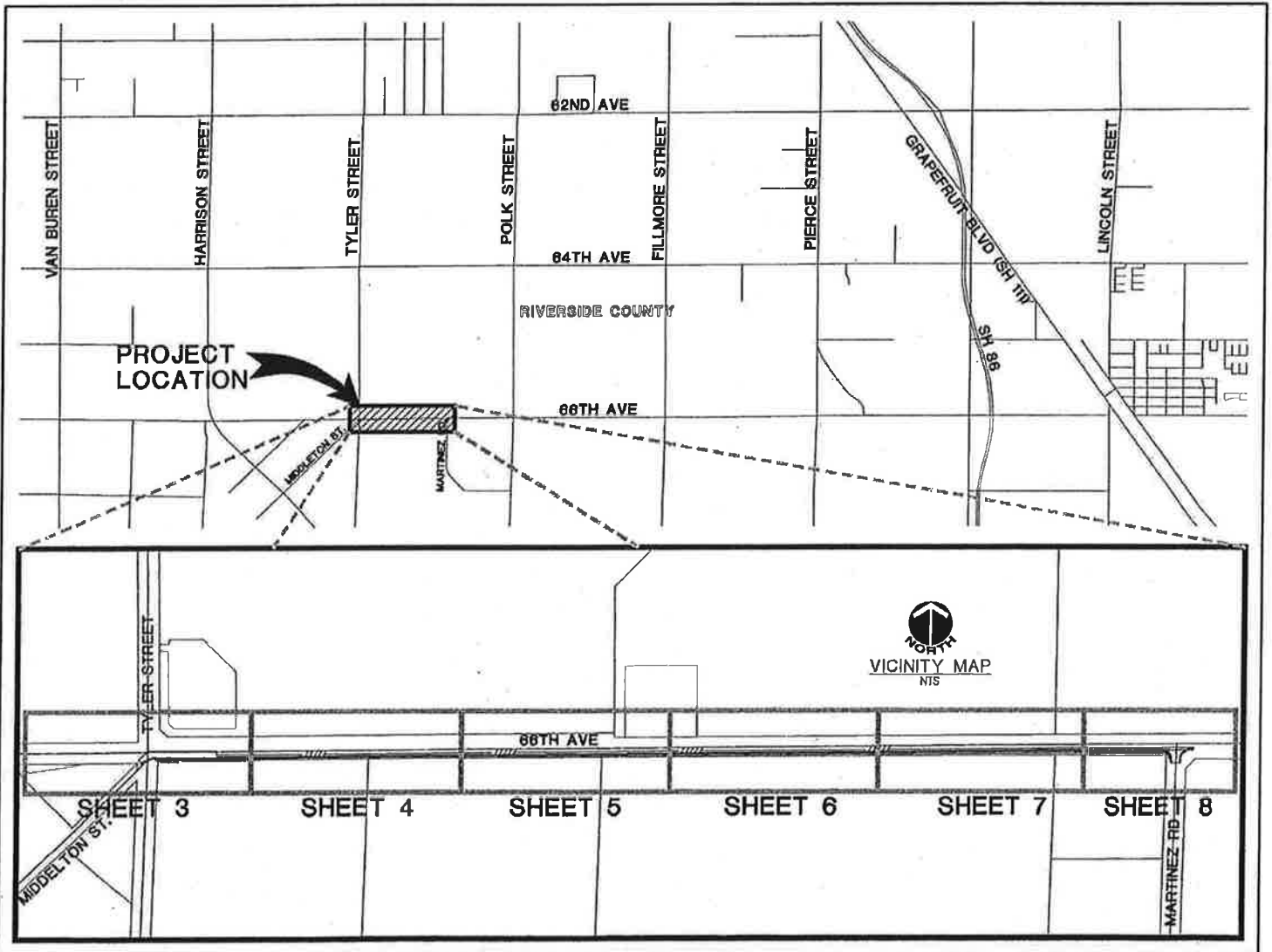
DEPARTMENT OF TRANSPORTATION

66TH AVENUE

SIDEWALK IMPROVEMENT PLANS

A PORTION OF THE NORTHWEST 1/4 OF
SECTION 16, TOWNSHIP 7 SOUTH, RANGE 8 EAST,
SAN BERNARDINO BASE AND MERIDIAN

PREPARED FOR:
COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT
4080 LEMON STREET, 8TH FLOOR
RIVERSIDE, CA 92501
(951) 955-6800



The Honorable Board of Supervisors
 RE: Notice of Completion - Coachella Valley Sidewalk Improvement Projects - Camino Campanero in the Desert Hot Springs area, and 66th Avenue in the Mecca area

Page 2 of 2

The total amended contract is \$464,303.52, which is 3.0% less than the originally authorized amount.

This work was completed at the direction of the Department on February 6, 2012, and was inspected by the Construction Engineering Section of the Transportation Department. Work Order C1-0433, C1-0434.

Budget

Original Contract Amount		\$478,435.00
Tot. Chg Orders Authorized -	0.8%	\$3,682.25
Est. Pending Change Orders	0.0%	\$0.00
Amended Contract Amount		\$482,117.25
* Quantity Adjustments	-3.7%	(\$17,813.73)
+ CCO FA Adjustments	0.0%	\$0.00
Total Amended Contract Amount	97.0%	<u>\$464,303.52</u>

Expenditures

Total Progress Payments -		\$464,303.52
Estimated Pending Payments		
Total Expenditures		<u>\$464,303.52</u>

(Over)\Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

**KECIA HARPER-IHEM, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502
MAIL STOP # 1010**

AND WHEN RECORDED MAIL TO:
RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Coachella Valley Sidewalk Projects

Date of Completion: Date of this notice

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: Desert Concepts, Inc.

Street or legal description of site: Camino Campanero and 66th Avenue

Dated: _____

Owner: County of Riverside
(Name of Public Entity)

By: _____
Chairman, Board of Supervisors

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ^{ss}

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on _____ (Date)

_____, Chairman of the Board of Supervisors

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
21	PAINT TRAFFIC STRIPE (2-COAT)	LF	3,600	1.25	4,500.00	2,619.00	3,273.75	6,219.00	7,773.75	2,619.00	3,273.75	3,600.00	6,219.00	7,773.75	100%
22	PAVEMENT MARKER (REFLECTIVE)	EA	400	6.00	2,400.00	-215.00	-1,290.00	185.00	1,110.00	185.00	1,110.00	185.00	185.00	1,110.00	100%
23	UNDER SIDEWALK DRAIN CASE IN PLACE (CRS 309)	EA	1	5,000.00	5,000.00	1.00	5,000.00	2.00	10,000.00	1.00	5,000.00	1.00	2.00	10,000.00	100%
24	TERMINAL SYSTEM (TYPE SRT)	EA	1	4,695.00	4,695.00	1.00	4,695.00	1.00	4,695.00	1.00	4,695.00	1.00	1.00	4,695.00	100%
CCO 1	REMOVAL OF EXISTING GUARDRAIL	AP	0	1,100.00	0.00	1.00	1,100.00	1.00	1,100.00	1.00	1,100.00	1.00	1.00	1,100.00	100%
PROJECT TOTAL					478,435.00		3,682.25	482,117.25		17,467.25	464,303.52				

Contractor: Desert Concepts, Inc.
 Address: 77-770 Country Club Dr. Ste D,
 City, State, Zip: Palm Desert, 92211

PROJECT: Coachella Valley Sidewalk Projects, Camino Campanero and 66th Avenue
 County Project No.: C1-0433 & C1-4634
 Contract No. 11-10-003

Estimate No. 2 Final
 From: February 12, 2012
 To: March 25, 2012



Made by: Alec Yzaquime
 Checked by:
 OK Const. Supv.

Working Days: 30
 Days Added: 0
 Subtotal: 30
 Days Used: 36
 % Time Elapsed: 120%

Start Date: 12-12-11
 End Date: 2-6-12
 % \$ Complete: 96%
 Original Contract: \$478,435.00
 Amended Contract: \$482,117.25

TOTAL VALUE OF WORK TO DATE: \$464,303.52
 LESS RETENTION: 10% 46,430.36
 TOTAL DUE TO DATE: \$417,873.16
 LESS PREVIOUSLY INVOICED: 402,152.64
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$15,720.52

PAYMENT APPROVAL

Received by Accounts Payable: _____
 By: _____
 \$15,720.52
 Dept ID 31305
 Account 527980
 Project ZC1-0433E-ZC1-04346

This Estimate Approved _____ Date: 4-16-12 for _____
 Juan C. Perez, Director of Transportation
 Desert Concepts, Inc.
 This Estimate Approved _____ Date: _____

Activity ID 23500
 Resource Type CNT
 Signature
 Date 6/6/12



PROJECT: Coachella Valley Sidewalk Projects, Camino Campanero and 66th Avenue
County Project No.: C1-0433 & C1-0434
Contract No.: 11-10-003

Contractor: Desert Concepts, Inc.
Address: 77-770 Country Club Dr. Ste D,
 City, State, Zip: Palm Desert, 92211

Estimate No.: 2 Final
From: February 12, 2012
To: March 25, 2012

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
1	OBTAIN ENCROACHMENT PERMIT	FA	4,500	1.00	4,500.00			4,500.00	4,500.00	2,028.08	2,028.08	2,028.08	2,028.08	45%	
2	DUST ABATEMENT	LS	1	10,000.00	10,000.00			1.00	10,000.00	1.00	10,000.00	1.00	10,000.00	100%	
3	WATER POLLUTION CONTROL	LS	1	4,000.00	4,000.00			1.00	4,000.00	1.00	4,000.00	1.00	4,000.00	100%	
4	TRAFFIC CONTROL SYSTEM	LS	1	7,500.00	7,500.00			1.00	7,500.00	1.00	7,500.00	1.00	7,500.00	100%	
5	CLEARING AND GRUBBING	LS	1	5,000.00	5,000.00			1.00	5,000.00	1.00	5,000.00	1.00	5,000.00	100%	
6	DEVELOP WATER SUPPLY	LS	1	3,000.00	3,000.00			1.00	3,000.00	1.00	3,000.00	1.00	3,000.00	100%	
7	FINISHING ROADWAY	LS	1	7,540.00	7,540.00			1.00	7,540.00	1.00	7,540.00	1.00	7,540.00	100%	
8	RELOCATE MAILBOX	EA	3	150.00	450.00			3.00	450.00	3.00	450.00	3.00	450.00	100%	
9	REPLACE SIGN	EA	19	275.00	5,225.00			19.00	5,225.00	19.00	5,225.00	19.00	5,225.00	100%	
10	PLANE ASPHALT CONCRETE PAVEMENT	SQYD	200	7.00	1,400.00	485.50	3,398.50	685.50	4,798.50	485.50	3,398.50	200.00	4,798.50	100%	
11	ROADWAY EXCAVATION	CY	1,300	27.15	35,295.00			1,300.00	35,295.00			1,549.12	42,058.61	119%	
12	CLASS 2 AGGREGATE BASE	CY	700	26.00	18,200.00			700.00	18,200.00			837.24	21,768.24	120%	
13	PLACE ASPHALT CONCRETE DIKE (CRS 212)(8")	LF	300	12.00	3,600.00			300.00	3,600.00			290.00	3,480.00	97%	
14	HOT MIX ASPHALT	TON	1,100	79.00	86,900.00			1,100.00	86,900.00			975.40	77,056.60	89%	
15	RETAINING WALL (MASONRY WALL)	LF	100	78.00	7,800.00	-100.00	-7,800.00							N/A	
16	MINOR CONCRETE (CURB AND GUTTER)(CRS 201)	LF	4,700	10.50	49,350.00			4,700.00	49,350.00			4,634.00	48,657.00	99%	
17	MINOR CONCRETE (CURB RAMP)(CRS 403)	EA	16	1,250.00	20,000.00			16.00	20,000.00			16.00	20,000.00	100%	
18	MINOR CONCRETE (DRIVEWAY APPROACH)(CRS 201)	EA	1	1,950.00	1,950.00			1.00	1,950.00			1.00	1,950.00	100%	
19	MINOR CONCRETE (SIDEWALK)(INCLUDING RETAIN)	SQFT	29,000	6.17	178,930.00			29,000.00	178,930.00			26,445.50	163,168.74	91%	
20	THERMOPLASTIC CROSSWALK AND PAVEMENT MA	MA SQFT	1,400	8.00	11,200.00			1,400.00	11,200.00			1,493.00	11,944.00	107%	

PROJECT: Coachella Valley Sidewalk Projects, Camino Campanero and 66th Avenue
 County Project No.: C1-0433 & C1-0434
 Contract No. 11-10-003

Contractor: Desert Concepts, Inc.
 Address: 77-770 Country Club Dr. Ste D,
 City, State, Zip: Palm Desert, 92211



Estimate No. 2 Final
 From: February 15, 2012
 To: March 25, 2012

Work Orders Breakdown:

Camino Campanero - C1-0433

ESTIMATE TO DATE:	\$170,614.37
LESS RETENTION:	10% 17,061.45
LESS PREVIOUSLY INVOICED:	149,021.09
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	\$4,531.83

66th Avenue - C1-0434

ESTIMATE TO DATE:	\$293,689.16
LESS RETENTION:	10% 29,368.92
LESS PREVIOUSLY INVOICED:	253,131.55
LESS LABOR NON COMPLIANCE:	0.00
TOTAL DUE THIS PAYMENT:	\$11,188.69

TOTAL DUE THIS PAYMENT:

\$15,720.52

Camino Campanero & 66th Ave Sidewalk Project
Contract CCO History

Contract No. 11-10-003
 Work Order No. C1-0433, C1-0434
 Contract Amount \$478,435.00

Single Maximum CCO \$36,421.75
 Maximum CCO's \$47,843.50
 Tip Budget Tip Comments:
 No Change

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CCO No.	Amount This CCO	Authority	Cumulative CCO's	% Original Authorized	Cumulative CCO %	Classification
1	\$3,682.25	Trans. Director	\$3,682.25	0.77%	0.77%	Extra/Unavoidable

\$3,682.25

0.77%

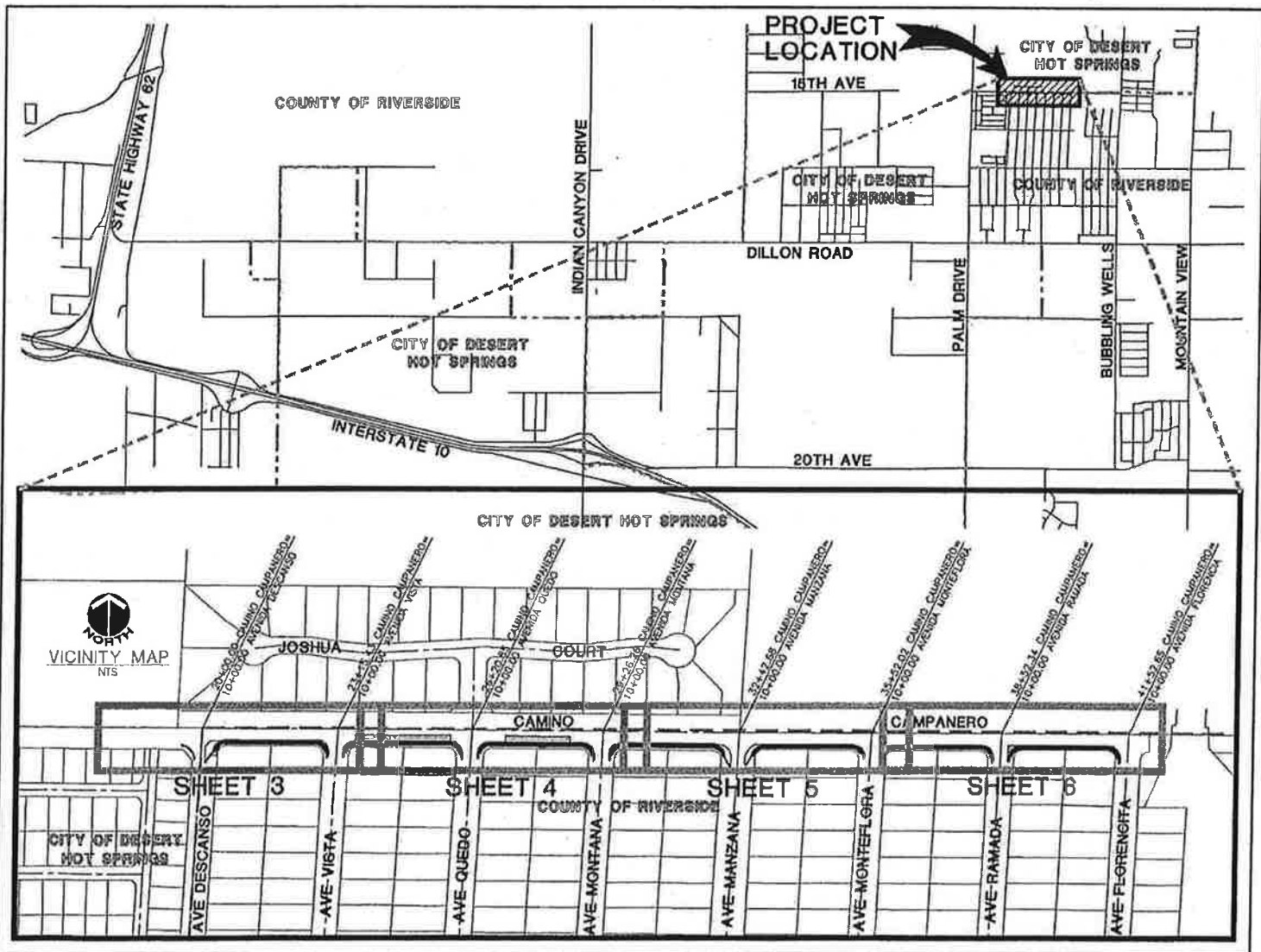
New Authorized Contract Total	\$482,117.25
Total CCO Dollars To Date	\$3,682.25
Total % Increased by CCO's	0.77%

COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

DEPARTMENT OF TRANSPORTATION CAMINO CAMPANERO SIDEWALK IMPROVEMENT PLANS

A PORTION OF THE NORTHEAST 1/4 OF
SECTION 6, TOWNSHIP 3 SOUTH, RANGE 5 EAST,
SAN BERNARDINO BASE AND MERIDIAN

PREPARED FOR:
COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT
4080 LEMON STREET, 8TH FLOOR
RIVERSIDE, CA 92501
(951) 955-6800



COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

DEPARTMENT OF TRANSPORTATION

66TH AVENUE

SIDEWALK IMPROVEMENT PLANS

A PORTION OF THE NORTHWEST 1/4 OF
SECTION 16, TOWNSHIP 7 SOUTH, RANGE 8 EAST,
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