

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



460

FROM: Economic Development Agency

SUBMITTAL DATE:
June 14, 2012

SUBJECT: Adoption of County Service Area Charges for Fiscal Year 2012-2013 – Public Hearing

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2012-136, which adopts charges for extended services provided in County Service Areas for fiscal year 2012-2013.

BACKGROUND: Riverside County Ordinance 573 and Government Code 25215 et seq. provides for the annual setting of County Service Area charges. The proposed fiscal year 2012-2013 CSA charges are attached as Exhibit A.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FORM APPROVED COUNTY COUNSEL
BY: TIFFANY N. NORTH
DATE: 6/13/12
Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 6/5/12, item 3.27 **District:** All **Agenda Number:** 9.1

BACKGROUND: (Continued)

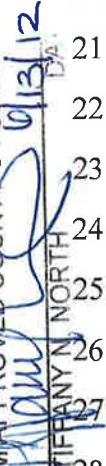
The Economic Development Agency requests that the Board of Supervisors approve the attached CSA charges. As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on March of 2012 and were increased accordingly.

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4 **RESOLUTION NO. 2012-136**
5 **ADOPTING CHARGES FOR EXTENDED SERVICES**
6 **PROVIDED IN COUNTY SERVICE AREAS**

7 WHEREAS, Riverside County Ordinance No. 573 establishes procedure for the annual
8 setting of charges in each County Service Area extending services within such area; and
9

10 WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was
11 conducted by this Board of Supervisors on June 26, 2012, to determine the appropriate charges
12 for fiscal year 2012-2013 shown on Exhibit "A".
13

14 NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the
15 Board of Supervisors of the County of Riverside, State of California, in regular session
16 assembled on June 26, 2012, that the following County Service Area charges are adopted for
17 fiscal year 2012-2013 as shown on Exhibit "A" attached hereto and incorporated herein by
18 reference.
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FOR APPROVED COUNTY COUNSEL
BY:  6/13/12
TIFFANY N. NORTH

**EXHIBIT A
FY 2012-2013 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES	PARCELS	FY 2011-2012	FY 2012-2013
1	Lighting	88	\$12.28	\$12.28
13	Lighting	165	\$9.36	\$9.36
22	Lighting	878	\$1.76 to \$58.51	\$1.76 to \$59.66
27	Lighting	432	\$20.66 to \$60.34	\$20.66 to \$61.54
36	Lighting, Park & Recreation	3603	\$35.00	\$35.00
38	Fire Protection	1585	\$56.30 to \$57.43	\$57.42 to \$58.56
43	Lighting	279	\$13.20 to \$49.65	\$13.20 to \$50.62
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00	\$529.00 to \$59,700.00
53	Lighting	257	\$15.00 to \$248.66	\$15.00 to \$253.88
59	Lighting	70	\$21.02	\$21.02
60	Fire Protection	2379	\$25.00	\$25.00
62	Lighting, Water, Sewer	330	\$60.00	\$60.00
69	Lighting	3195	\$7.54 to \$182.82	\$7.54 to \$186.48
84	Lighting	1979	\$5.51 to \$100.00	\$5.60 to \$100.00
85	Lighting, Park & Recreation	3317	\$20.00	\$20.00
87	Lighting	623	\$32.32 to \$64.69	\$32.32 to \$65.96
89	Lighting	456	\$51.70	\$51.70
91	Lighting	2605	\$51.24 to \$56.85	\$51.24 to \$56.84
94	Lighting	49	\$6.04	\$6.04
*97	Lighting, Park & Recreation, Landscaping	1060	\$13.97 to \$2,850.00	\$14.24 to \$2,850.00
103	Lighting	8398	\$20.00 to \$63.30	\$20.00 to \$64.56
104	Roads	1333	\$65.00	\$65.00
105	Roads, Park & Recreation	393	\$125.00	\$125.00
108	Roads	159	\$85.00	\$85.00
113	Lighting	162	\$15.54 to \$55.00	\$15.84 to \$55.00
115	Lighting	569	\$71.76 to \$350.00	\$25.98 to \$350.00
117	Lighting	497	\$11.70 to \$59.68	\$11.70 to \$60.86
*121	Lighting, Drainage Basin	4879	\$7.38 to \$293.17	\$7.38 to \$299.02
122	Lighting, Water	402	\$110.00	\$110.00
124	Roads	551	\$5.00	\$5.00
126	Park & Recreation, Landscaping	1108	\$120.00	\$120.00
128E	Roads	439	\$75.00	\$75.00
128W	Roads	113	\$75.00	\$75.00

**EXHIBIT A
FY 2012-2013 COUNTY SERVICE AREA CHARGES**

CSA#	SERVICES	PARCELS	FY 2011-2012	FY 2012-2013
132	Lighting	2985	\$17.01 to \$163.83	\$17.34 to \$167.10
*134	Lighting, Landscaping, Park & Recreation	5511	\$28.86 to \$2,075.86	\$28.86 to \$2,075.86
135	Lighting	215	\$6.52 to \$68.08	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$84.19	\$31.50 to \$85.86
*143	Lighting, Landscaping, Park & Recreation	3584	\$84.44 to \$13,358.84	\$86.12 to \$13,358.84
146	Combined Services	33	\$276.01	\$276.00
149	Roads	1501	\$200.00 to \$225.22	\$200.00 to \$229.72
*149A	Landscaping	23	\$3,036.22 to \$3,096.94	\$3,036.20 to \$3,158.88
*152	NPDES	58903	\$3.14 to \$70.18	\$3.14 to \$70.18
152	Drainage Basin	1209	\$40.27 to \$41.07	\$37.22 to \$41.88
152B	Regional Sports Facilities	1866	\$250.00 to \$270.61	\$250.00 to \$281.52
152 NPDES	City of Corona	38134	\$5.82 BAU	\$7.32 BAU
	City of Desert Hot Springs	8533	\$1.56 BAU	\$1.56 BAU
	City of Lake Elsinore	14091	\$8.24 BAU	\$8.24 BAU
	City of La Quinta	20021	\$9.98 BAU	\$9.98 BAU
	City of Moreno Valley	44922	\$8.15 BAU	\$8.14 BAU
	City of Murrieta	31035	\$10.00 BAU	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU	\$5.78 BAU
	City of Palm Springs	28307	\$9.50 BAU	\$9.50 BAU
	City of Rancho Mirage	12620	\$4.68 BAU	\$4.68 BAU
	City of Riverside	71438	\$2.83 BAU	\$5.22 BAU
	City of San Jacinto	12080	\$4.26 BAU	\$4.26 BAU

ASSESSMENT RANGE

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

AD VALOREM PAID COUNTY SERVICE AREAS

CSA# SERVICES

15	Lighting
21	Lighting
47	Lighting
70	Lighting
80	Lighting
125	Lighting
126	Lighting

*These CSAs include residential and commercial parcels

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE

RESOLUTION NO. 2012-123
 NOTICE OF INTENT TO ESTABLISH
 COUNTY SERVICE AREA CHARGES
 FOR FISCAL YEAR 2012-2013

WHEREAS, Riverside County Ordinance No. 573 requires that the Board of Supervisors conduct a public hearing to hear and consider testimony regarding extended services and charges to be applied within County Service Areas within the County of Riverside;

NOW THEREFORE, be it resolved by the Riverside County Board of Supervisors assembled in regular session on June 5, 2012 that this board intends to conduct a public hearing on July 3, 2012 at 9:30 a.m. in the meeting room of the Board of Supervisors, 4080 Lemon Street, 1st Floor, Riverside, California for the purpose of allowing public testimony regarding the enactment of proposed Fiscal Year 2012-2013 County Service Area charges (see Exhibit "A").

BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is to give notice of said hearing pursuant to Government Code Section 6066. Any person affected by the proposed charges may submit written comments to the Clerk of the Board before the hearing or may appear in support of, or opposition to, the proposals at the time of the hearing.

EXHIBIT A

FY 2012-2013 COUNTY SERVICE AREA CHARGES

Extended services currently provided are shown below with an assessment range from lowest to highest

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53	Lighting	257	\$15.00 to \$248.66	\$15.00 to \$253.88
59	Lighting	70	\$21.02	\$21.02
60	Fire Protection	2379	\$25.00	\$25.00
62	Lighting, Water, Sewer	330	\$80.00	\$80.00
69	Lighting	3195	\$7.54 to \$182.82	\$7.54 to \$186.48
84	Lighting	1979	\$5.51 to \$100.00	\$5.60 to \$100.00
85	Lighting, Park & Recreation	3317	\$20.00	\$20.00
87	Lighting	623	\$32.32 to \$64.69	\$32.32 to \$65.96
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117	Lighting	497	\$11.70 to \$59.68	\$11.70 to \$60.86
*121	Lighting, Drainage Basin	4879	\$7.38 to \$293.17	\$7.38 to \$299.02
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146	Combined Services	33	\$276.01	\$276.00
149	Roads	1501	\$200.00 to \$225.22	\$200.00 to \$229.72
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AD VALOREM PAID COUNTY SERVICE AREAS

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15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00

*These CSAs include residential and commercial parcels

ROLL CALL:

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
 Nays: None
 Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on June 5, 2012.

KECIA HARPER-IHEM, Clerk of said Board
 By: Cecilia Gil, Board Assistant

Any person affected by the above matter(s) may submit written comments to the Clerk of the Board before the public hearing or may appear and be heard in support of or opposition to the project at the time of the hearing. If you challenge the above item(s) in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence, to the Board of Supervisors at, or prior to, the public hearing.

Please send all written correspondence to: Clerk of the Board, 4080 Lemon Street, 1st Floor, Post Office Box 1147, Riverside, CA 92502-1147

Dated: June 18, 2012
 Kacia Harper-Ihem, Clerk of the Board
 By: Cecilia Gil, Board Assistant

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE

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AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES	ASSESSMENT RANGE
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*These CSAs include residential and commercial parcels

ROLL CALL:

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None

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KECIA HARPER-IHEM, Clerk of said Board
By: Cecilia Gil, Board Assistant

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Dated: June 18, 2012
Kecia Harper-Ihem, Clerk of the Board
By: Cecilia Gil, Board Assistant

6/20, 27