

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

550



FROM: Economic Development Agency

SUBMITTAL DATE:

July 5, 2012

SUBJECT: Workforce Innovation Fund Grant for the Linking Innovation Knowledge & Employment Project

RECOMMENDED MOTION: That the Board of Supervisors;

1. Approve and accept the Workforce Innovation Fund (WIF) grant award for the Linking Innovation Knowledge & Employment (@LIKE) project to serve disconnected young adults, age 18 to 24;
2. Authorize the Assistant County Executive Officer/EDA, or designee, to negotiate and execute the grant agreement, provided it is approved as to form by County Counsel;

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL
DATA

Current F.Y. Total Cost:	\$ 1,841,819	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Federal Funds from U.S. Dept. of Labor Workforce Innovation Fund)

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: 7/3/12
SAMUEL WONG
Departmental Controller

FORM APPROVED COUNTY COUNSEL
BY: 7/2/12
ANNIE T. SAHHAR
DATE

Dep't Recomm.: ☐ Consent ☐ Policy ☒
Per Exec. Ofc.: ☐ Consent ☐ Policy ☒

Prev. Aan. Ref.: N/A

District: All

Agenda Number:

3.11

RECOMMENDED MOTION: (Continued)

3. Approve and direct the Auditor-Controller to make the budget adjustments shown on Schedule A, attached.

BACKGROUND:

The Riverside County Economic Development Agency (EDA) – Workforce Development Division will serve as the lead agency for the Linking Innovation, Knowledge and Employment (@LIKE) project. EDA is collaborating with the County of San Bernardino, Department of Workforce Development and the Imperial County Workforce Development Board on the project (the Consortium). @LIKE will serve 675 disconnected young adults, age 18 to 24, who are low-income, gang-involved, ex-offenders, on aid, recently separated veterans, unemployed and not attending school.

@LIKE has three broad goals. The participant goal is that the package of services offered moves disconnected young adults to positive education and/or employment outcomes. The partnership goal is that the Consortium builds a system where the three counties effectively collaborate to serve disconnected young adults. The program goal is that the Consortium creates a replicable service model at the program level that others can learn from and adapt. The Consortium will partner with education institutions, private sector business, regional workforce investment boards and youth-serving and community based-organizations. To that end, the EDA, the County of San Bernardino Department of Workforce Development and the Imperial County Workforce Development Board will enter into an agreement, subject to approval by the County Board of Supervisors, to carry out the @LIKE project.

The period of performance for the grant is July 1, 2012 through October 31, 2016.

FINANCIAL DATA:

The Workforce Innovation Fund grant in the amount of \$6,000,000 will be expended over a period of forty months and about \$2,000,000 will be expended during FY2013. Approximately, \$158,181 of the cost was previously budgeted with Federal Workforce Investment Act Funds (WIA). Therefore, appropriation budget adjustment is only required for \$1,841,819 for the current fiscal year (FY2013). Travel is budgeted at \$4,614 for mandatory training in Washington, DC. All costs required to operate this program will be funded with Federal funds. There will not be an impact to the county's general fund.

Schedule A

Increase Appropriations:

510040-21550-1900300000	Regular Salaries	\$	220,166
518100-21550-1900300000	Budgeted Benefits	\$	96,015
523680-21550-1900300000	Office Equip Non Fixed Assets	\$	20,000
523700-21550-1900300000	Office Supplies	\$	1,034
525440-21550-1900300000	Professional Services	\$	100,000
529000-21550-1900300000	Miscellaneous Travel Expense*	\$	4,614
530300-21550-1900300000	Training Provider	\$	1,336,323
530460-21550-1900300000	Support Services	\$	63,667

Increase Estimated Revenue:

767280-21550-1900300000	Fed-Federal Revenue	\$	2,000,000
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Decrease Estimated Revenue:

765000-21550-1900300000	Fed-WIA	\$	158,181
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*Travel Request – Workforce Innovation Fund

Title of Conference/ Training	Location	# of Attendees	# of Nights	Total
Workforce Innovation Fund (WIF)				
Mandatory Training/Seminars	Washington, DC	2	3	\$ 4,614