

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

552



FROM: Economic Development Agency

SUBMITTAL DATE:

July 5, 2012

SUBJECT: Sheriff Department 911 Dispatch Center Security Upgrade – Approval of Plans and Specifications and Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the construction of the Sheriff Department 911 Dispatch Center Security Upgrade Project and authorize the Clerk of the Board to advertise for bids;
2. Approve the total project budget of \$1,000,000;

(Continued)

REVIEWED BY CIP

Christopher Hans

Christopher Hans

Robert Field

Robert Field

Assistant County Executive Officer/EDA

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY *Samuel Wong 7/3/12*
SAMUEL WONG

**FINANCIAL
DATA**

Current F.Y. Total Cost: \$ 1,000,000

Current F.Y. Net County Cost: \$ 0

Annual Net County Cost: \$ 0

In Current Year Budget: Yes

Budget Adjustment: No

For Fiscal Year: 2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: U.S. Department of Homeland Security/FEMA Grant

Positions To Be
Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION:

APPROVE

BY: *Jennifer L. Sargent*

County Executive Office Signature

Jennifer L. Sargent

By:

Policy ☒

Consent ☐

Dep't Recomm.: ☐

Consent ☐

Per Exec. Ofc.: ☐

Policy ☒

Consent ☐

Per Exec. Ofc.: ☐

Prev. Agn. Ref.: N/A

District: 1/1

Agenda Number:

3.13

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

RECOMMENDED MOTION: (Continued)

3. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid, to the lowest responsive and responsible bidder, to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board; provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error; and
4. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

BACKGROUND:

The Cal EMA has approved Riverside County's Homeland Security Grant Program application and has authorized the initial spending and applying for reimbursement of Anti-Terrorism Approval Authority for the approved project.

This project is to increase the effectiveness of perimeter security at the sheriff's central dispatch center. This includes security fencing, lighting and security gates. The dispatch center serves 17 contract cities and all unincorporated areas of California's 4th largest county. As the communications hub supporting all allied agencies and private sector partners, the center serves a population of over two million people for emergency services.

This facility is a key resource/critical infrastructure for public and law enforcement communications but also as the intake of 911 emergency calls for Riverside. The Communications Center operates 24/7 with a large number of personnel and houses critical radio/communication technology and repair equipment.

On October 6, 2009, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. The Economic Development Agency (EDA) has selected Rick's Engineering Company from that list to provide design services for this project.

Rick's Engineering Company has completed the plans and specifications, and EDA requests approval to solicit bids for construction of this project. The overall performance period of this grant is January 2012 to January 2013. In order to keep the project schedule commitment for the award of this grant, staff recommends the Board of Supervisors authorize the Assistant County Executive Officer/EDA to determine award of the project in accordance with Board Policy B-11, and authorize the Chairman of the Board to execute the agreement on behalf of the Board of Supervisors, provided that the lowest bid falls within the allotted project budget amount for construction.

(Continued)

BACKGROUND: (Continued)

EDA staff recommends that the Board of Supervisors approve the plans and specifications and authorize the Clerk of the Board to advertise the Notice Inviting Bids for the project.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Design/Consultant	30,000
Security Fencing	415,375
Security Lighting	32,625
Vehicle Barrier	136,764
Installation	<u>385,236</u>
TOTAL	\$1,000,000 *

*Each line item includes project management and inspections.

FINANCIAL IMPACT:

Sufficient funds for this project are budgeted for FY 2012/13. All costs associated with this project will be fully funded through the Cal EMA and the United States Department of Homeland Security/FEMA Grant.

Attachment:

Specifications