

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

567



**FROM:** Riverside County Regional Medical Center

**SUBMITTAL DATE:**

May 31, 2012

**SUBJECT:** Approval of the increase in funds for the contract with Alcon Laboratories

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

- 1) Approve and authorize the increase of funds to purchase Intraocular Lenses and accessories from Alcon Laboratories from \$219,239.00 to \$420,665 annually, in accordance with Ordinance 459.4.
- 2) Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise renewal options, based on availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

(cont. on Page 2)

*Douglas D. Bagley*

Douglas D. Bagley, Hospital Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 201,426	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost FY:	\$ 0	For Fiscal Year:	11/12
<b>SOURCE OF FUNDS:</b> Enterprise Funds			<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
			<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

Purchasing: *Mark Seiler*  
Mark Seiler, Assistant Director  
Departmental Concurrence

Policy ☒ Policy ☒

☐ Consent ☐ Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 3/31/09, 3.35

District: **All**

Agenda Number:

**3.32**

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**BACKGROUND:** On March 31, 2009, Agenda Item No. 3.35, the Board approved purchasing agreements with several vendors, including Alcon Laboratories in the amount of \$219,239. Alcon Laboratories is the preferred vendor for the Intraocular Lens and accessories.

This vendor provides laser probes for Vitrectomies and lens implants. The retinal surgery cases have increased over the past year, resulting in the use of this vendor more frequently. These items are patient chargeable.

Alcon laboratories pricing is based on Amerinet Group Purchasing Organization, Contract Number VH02300.

**FINANCIAL IMPACT:**

Funding for these goods is 100% Hospital Enterprise funded and does not require additional County funds.

**REVIEW/APPROVAL:**

County Purchasing

DB:rps