

1042

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FORM APPROVED COUNTY COUNSEL  
BY: *Elena M. Boeva* 7-23-12  
DATE  
BY: *Mark Seller* Departmental Concurrence  
Purchasing: *Mark Seller*, Assistant Director

**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

July 23, 2012

**SUBJECT:** Approve Fiscal Year 2012/13 Agreements for Mental Health Services Act (MHSA) indirect and outreach program services (Districts: All/All)

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Agreements as outlined in Attachment "A" for MHSA indirect and outreach program services;
2. Authorize the Chairman of the Board to sign the Agreements;
3. Authorize the Purchasing Agent to sign amendment(s), staying within 10% of each approved agreement maximum obligation and staying within the approved aggregate of \$4,805,955 and,
4. Authorize the Purchasing Agent to renew the agreements annually, through June 30, 2015, staying within the approved aggregate of \$4,805,955.

**BACKGROUND:** In order to effectively implement the MHSA Prevention and Early Intervention (PEI) plan received and filed by the Board on January 26, 2010, item no. 3.32, the Riverside County Department of Mental Health (RCDMH) sought proposals to provide indirect and outreach services listed in Attachment "A". These services focus on preventing the onset of mental illness and are designed to reach age groups and communities identified by community stakeholders during the planning process. The Riverside County Board of Supervisors has awarded MHSA indirect and outreach program service agreements through a Request for Proposal (RFP) process for each program service.

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*Jerry Wengerd*  
Jerry Wengerd, Director of Mental Health

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$4,805,955	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	2012/13

<b>SOURCE OF FUNDS:</b> 100% State Mental Health Services Act	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

Consent  
 Policy  
  
 Consent  
 Policy  
  
 Dept't Recomm.:  
 Per Exec. Ofc.:

**SUBJECT:** Approve Fiscal Year 2012/13 Agreements for Mental Health Services Act (MHSA) indirect and outreach program services (Districts All/All)

**BACKGROUND: (Cont'd)**

The types of services provided include; community education and outreach, stigma reduction, school based and trauma focused intervention, suicide prevention, psycho-education and supports, and parent education. The department is requesting these agreements be renewed for fiscal year 2012/13.

The department recently developed an agreement template which provides more specific requirements for contract monitoring and auditing, cost reimbursements, and the year end cost reconciliation process. This agreement template has been reviewed and approved by County Counsel and Purchasing and will be used for all MHSA indirect and outreach program services. The department is implementing this new agreement template for fiscal year 2012/13 and is bringing all previously awarded MHSA indirect and outreach agreements to the Board for approval using the new agreement template.

**FINANCIAL IMPACT:**

The cost for the services has been budgeted in the MHSA current fiscal year budget and it is anticipated that MHSA funding will continue for indirect and outreach program services in future years. Each contract has a termination clause in the event that funding becomes unavailable for these indirect and outreach program services. No additional County funds are required.

**PERIOD OF PERFORMANCE:**

These agreements are effective from July 1, 2012 and shall continue through to June 30, 2013, with an option to annually renew as specified in the agreement. The services are expected to be competitively bid again at the end of the renewal cycle(s).

ATTACHMENT "A"  
 2012-13 CONTRACT SUMMARY  
 Indirect/Outreach Contracts

**Building Resilience in African American Families** is a program that offers 3 services: Africentric Youth and Families Rites of Passage Program, which is an after school program; Effective Black Parenting provides Parent Education; and Cognitive-Behavioral Interventions for Trauma in Schools (CBITS), reduces children's symptoms of Post Traumatic Stress Disorder (PTSD) and depression caused by exposure to violence. The department is requesting an increase to the Family Health and Support Network contract in the amount of \$11,070 to pay for additional materials that are required for the program. Previous Agenda Reference: 3.29 of 9/14/2010 & 3.33 of 7/12/11.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Dubois Institute	1, 2	\$295,467	\$295,467
Family Health and Support Network	4	\$253,973	\$265,043
Perris Valley Recovery Programs	3, 5	\$319,430	\$319,430

**Call to Care** provides training for lay persons to initiate and maintain understanding and caring relationships with people from their communities. Trained individuals also participate in outreach events. Previous Agenda Reference: 3.28 of 6/22/2010.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Catholic Charities	All	\$82,500	\$82,500

**Caregiver Support Groups** consists of a psycho-education curriculum, along with supportive interventions and provides support groups for caregivers of seniors with mental illness, dementia, or who are receiving PEI services. Previous Agenda Reference: 3.62 of 8/16/2011.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Family Service Association	4	\$63,267	\$63,267

The **Crisis Hotline** program is a resource hotline to prevent a mental health crisis. The department is requesting an increase of \$5,000 to expand the capacity of calls received. Previous Agenda Reference: 3.92 of 7/29/08 and 3.16 of 5/17/2011.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Community Connect	All	\$73,305	\$78,305

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**Families and Schools Together** is an outreach program to at-risk youth. The FY 2011/12 contract was prorated for a portion of a year. Previous Agenda Reference: 3.14 of 11/15/2011

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Family Service Association	1, 2, 3, 5	\$211,355	\$310,511

**Mamás y Bebés (Mothers & Babies)** is a mood management perinatal group intervention for women. The FY 2011-12 contract was prorated for a portion of a year. Previous Agenda Reference: 3.26 of 10/18/2011.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
El Sol Neighborhood Educational Center	4	\$85,358	\$110,774
Family Service Association	1, 2, 3, 5	\$96,038	\$127,698

**Mental Health Promotional/Educational outreach** provides health and mental health education and support to members of their respective communities. Previous Agenda Reference: 3.47 of 6/29/2010.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
El Sol Neighborhood Educational Center	All	\$296,300	\$298,300

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**NAMI Initiatives** is an informational education program that consists of 3 areas: Parents & Teachers as Allies targets families and school professionals learn the warning signs of early-onset of mental illnesses in children and adolescents; In Our Own Voice is a public education program in which two trained consumer speakers share their personal stories about living with mental illness and achieving recovery; and, Breaking the Silence teaches students in upper elementary school, middle school, and high school about serious mental illness. The department is requesting an increase of \$12,000 to the Jefferson Transitional Programs contract to include specialized Law Enforcement Collaborative services that were previously provided under a separate contract. Previous Agenda Reference: 3.85 of 6/28/2011

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Jefferson Transitional Programs	1, 2, 3, 5	\$191,844	\$203,844
Oasis Rehabilitation Center	4	\$91,570	\$91,570

**Native American Programs** is a program that offers 2 services: Guiding Good Choices is a prevention program for parents of children 9-14 years old; and, Incredible Years is a group parent intervention to strengthen parenting competencies and foster parents' involvement in children's school experiences. Previous Agenda Reference: 3.59 of 9/28/2010 & 3.24 of 12/13/2011.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Indian Child Welfare Consortium	All	\$432,153	\$432,153

**Outreach and Reunification Services** reduces suicidal risk and depression through individual intervention to Transition Age Youth. Previous Agenda Reference: 3.28 of 6/22/2010

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Operation Safehouse	1, 2	\$66,440	\$66,440

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**Peer-to-Peer Services** utilizes youth speaker's bureaus to outreach and educate at-risk youth and the community-at-large of the unique issues related to mental health and interpersonal issues. The department is requesting an increase of \$33,944 to the Operation Safehouse contract to increase the outreach to targeted communities. The Victor Community Support Services contract was prorated for a portion of FY 2011/12. Previous Agenda Reference: 3.35 of 11/21/2010, 3.24 of 12/13/2011, 3.13 of 5/8/2012.

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Operation Safehouse	1, 2, 4	\$214,797	\$248,741
Victor Community Support Services	3, 5	\$40,305	\$133,222

**Seeking Safety** is a coping skills program designed for people with a history of trauma and substance abuse; Group or individual format; Female, male or mixed gender groups; Found effective with people with PTSD and for those with a trauma history that do not meet criteria for PTSD. The department is requesting an increase of \$11,808 to cover the increased costs of program delivery and targeted outreach. Previous Agenda Reference: 3.38 of 3/1/2011

Contractor	Supervisory District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Family Service Association	1, 2, 3, 5	\$177,698	\$177,698
Oasis Rehabilitation Center	4	\$122,124	\$133,932

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 2012-13 CONTRACT SUMMARY  
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**Cognitive-Behavioral Interventions for Trauma in Schools (CBITS)** is a group intervention provided at school to reduce children's symptoms of Post Traumatic Stress Disorder (PTSD) and depression caused by exposure to violence. The department is requesting an increase of \$9,215 for Perris Valley Recovery Programs and an increase of \$45,402 for Catholic Charities to cover the increased costs for program delivery and outreach to the targeted communities. Previous Agenda Reference: 3.25 of 3/1/2011 & 3.16 of 5/17/2011

Contractor	Supervisorial District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Catholic Charities	All	\$456,863	\$502,265
Family Services of the Desert	4	\$46,476	\$46,476
Jurupa Unified School District	2	\$57,741	\$57,741
Perris Valley Recovery Programs	3, 5	\$91,137	\$100,352

**Triple P** is a multi-level system of parent education and support for families with children (ages 2 to 12). The department is requesting an increase of \$2,929 for Catholic Charities to cover the increased costs for program delivery and outreach to the targeted communities. Previous Agenda Reference: 3.135 of 6/28/2011

Contractor	Supervisorial District	FY 2011/12 Maximum Obligation	FY 2012/13 Maximum Obligation
Carolyn E. Wylie Center	1, 2, 5	\$43,386	\$43,386
Catholic Charities	4	\$91,627	\$94,556
Family Service Association	3, 5	\$62,578	\$62,578
My Family, Inc. (MFI)	4	\$22,801	\$22,801

ATTACHMENT "A"  
2012-13 CONTRACT SUMMARY  
Indirect/Outreach Contracts

Summary

FY 2011/12 approved PEI contracts	\$3,986,533
Proposed FY 2012/13 contract increases	\$ 382,517
Proposed FY 2012/13 contract maximum	\$4,369,050
10% Contingency for amendments	\$ 436,905
<b>FY 2012/13 TOTAL AGGREGATE AMOUNT</b>	<b>\$4,805,955</b>