

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

627



**SUBMITTAL DATE:**  
July 12, 2012

**FROM:** Department of Public Health (DOPH)

**SUBJECT:** Ratify the Second Amendment to the Agreement between the County of Riverside and Idyllwild Fire Protection District (IFPD) for First Responder Advanced Life Support (ALS) ambulance services. Contract #04-121

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Second Amendment to the Agreement with Idyllwild Fire Protection District (IFPD), as the emergency ambulance provider for Zones I, II & III as described in the Agreement for the performance period of July 1, 2012 through June 30, 2015 and;
- 2) Authorize the Chairperson to execute six (6) originals of the Amendment.

**BACKGROUND:** On page 2

**BB/bm/ys**

*Carley Linn*  
\_\_\_\_\_  
Carley Linn, Deputy Director, for  
Susan Harrington, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 165,404.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

<b>SOURCE OF FUNDS:</b> Zone III, CSA-38 and Zone I and II, SB 12/612 Realignment Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
*Debra Cournoyer*  
BY: \_\_\_\_\_  
Debra Cournoyer

**County Executive Office Signature**

<input type="checkbox"/> Consent  <input type="checkbox"/> Policy	<input checked="" type="checkbox"/> Consent  <input checked="" type="checkbox"/> Policy
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FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 7/16/12  
 SAMUEL WONG  
 Departmental Chairperson  
 FORM APPROVED COUNTY COUNSEL  
 BY: *Neal R. Kipnis* DATE: \_\_\_\_\_  
 NEAL R. KIPNIS

**SUBJECT:** Ratify the Second Amendment to the Agreement between the County of Riverside and Idyllwild Fire Protection District (IFPD) for First Responder Advanced Life Support (ALS) ambulance services. Contract #04-121

**BACKGROUND:**

The California Health and Safety Code Division 2.5 and California Code of Regulations, Title 22 give the County authority to authorize an Advanced Life Support (ALS) program which provides services utilizing paramedics and to designate ALS First Responder Providers.

The Board of Supervisors (BOS) approved the First Amendment to the Agreement with IFPD on July 14, 2009, which extended the performance period through June 30, 2012. The Second Amendment to the Agreement will extend the contract from July 1, 2012 to June 30, 2015. Riverside County EMS Agency (REMSA) and IFPD performed a financial analysis of IFPD's costs to provide ALS ambulance services and determined the current subsidies and rates charged by IFPD are not sufficient for them to continue to provide ALS ambulance services to zones II and III. Therefore this amendment will also increase the subsidies paid to Idyllwild Fire Protection District for Zones II and III.

**SECOND AMENDMENT TO THE AGREEMENT**

**WITH**

**IDYLLWILD FIRE PROTECTION DISTRICT**

(First Responder ALS Paramedic Ambulance Services)

- 1) That the Agreement between the County of Riverside (County) and Idyllwild Fire Protection District (Contractor), approved by the Board of Supervisors on June 29, 2004 (item 3.2) and amended for the first time on September 29, 2009 (item 3.29), is hereby amended for the second time effective July 1, 2012 as listed in the bullets below.
- 2) Certain changes made in the amendment are show as text additions are displayed in bold and underlined (i.e., **bold and underlined**) Text deletions are displayed as strikethrough text (i.e., ~~strikethrough~~).
- Section 1 (Term of Agreement) is amended to read:  
The term of this Agreement begins on July 1, 2012 and shall continue through June 30, 2015.
- Schedule A (Exclusive Operating Area Required Response Times) is amended to read:  
Zone III Immediate Response with an ALS ambulance--~~best effort~~ **29:59 minute** time requirement.
- Schedule B, (Rate Schedule table) is amended to read:

ITEM	CHARGE
ALS Base Rate (Emergency)	<del>\$990.15</del> <b><u>\$1,089.17</u></b>
<b><u>Non-Resident ALS Base Rate (Including Zones II &amp; III)</u></b>	<del>\$1,200.15</del> <b><u>\$1,380.17</u></b>
BLS Base Rate	<del>\$525.00</del> <b><u>\$630.00</u></b>
Mileage ( <u>per mile</u> )	<del>\$21.00</del> <b><u>\$27.00</u></b>
Oxygen	<del>\$134.00</del> <b><u>\$147.84</u></b>
Night	<del>\$121.80</del> <b><u>\$133.98</u></b>
<b><u>Dry Run with care rendered</u></b>	<del>\$131.25</del> <b><u>\$144.38</u></b>

The rates set out above may be adjusted in an amount necessary to compensate Contractor for increases in Contractor's direct and indirect costs as measured by the consumer price index. The CPI adjustment may be made annually and such adjustment shall be effective as of the first day of July of each year. The comparison shall be made for each January 1. The first CPI adjustment may occur as of July 1, 2010, based on the change in the CPI from January 1, 2008 through December 31, 2009. The CPI adjustment shall be determined by taking into account the percentage increase or decrease in the CPI for all urban consumers in the Los Angeles—Anaheim-Riverside Metropolitan Areas during the prior calendar year, including the housing component. The Contract Administrator, in consultation with the Executive Office, shall be responsible for reviewing rate increases up to and including 5.0% and shall approve any such increase supported by adequate documentation by Contactor regarding its calculation. Board of Supervisors approval shall be required for rate increases over 5.0%.

**The rates set out above may be adjusted in an amount necessary to compensate Contractor for increases in Contractor’s direct and indirect costs as measured by the Consumer Price Index (CPI) as set forth herein. The adjustment shall be made annually and such adjustment shall be effective as of the first day of July of each year. Adjustments will be based on the change in the CPI from January 1 of the preceding year to January 1 of the adjustment year. The first CPI adjustment shall occur as of July 1, 2013, based on the change in the CPI from January 1, 2012 through January 1, 2013. The CPI adjustment shall be determined by multiplying the base amounts from adding five percent (5%) of the changes of the transportation index plus ninety five percent (95%) of the medical index of the CPI for All Urban Consumers, Western Region, Los Angeles, Riverside, Orange Counties, California, as compiled and reported by the Bureau of Labor Statistics for the 12-month period up to January 1 of the adjustment year. The percentage change, (rounded to the nearest hundredth) will be multiplied by 1.5 to calculate the annual rate adjustment percentage. The rate adjustment shall then be applied to each charge as shown in the rate table (Schedule B). Yearly CPI adjustments shall not exceed five percent (5%).**

- Schedule C (Riverside County ALS Provider Standards), Section III A. (Calculation of Response Times) amended to read: Response times shall be calculated from the time Contractor is notified of the 9-1-1 call until the time that an ambulance arrives at scene of the emergency medical service call or until the ambulance is canceled by the dispatch center. **Response times will be verified by AVL / GPS with a CAD interface by July 1, 2013.**
- Schedule C (Riverside County ALS Provider Standards), Section III B (Response Time Standards) amended to read: **3. 29:59 Minute Response Zone-III Contractor shall place an ambulance at the scene within 29:59 minutes from the time the ambulance is dispatched in the areas defined in Schedule A (these areas designated as Zone III).**
- Schedule D (Annual Contractual Service Subsidy), Section 1 amended to read:

I. Basic Subsidy for Advanced Life Support Emergency Ambulance Medical Transportation Services to CSA-38 ( Pine Cove-Zone II)

YEAR	TOTAL AMOUNT	QUARTERLY AMOUNT
<b><u>2012 / 2013</u></b>	<b><u>\$119,137.00</u></b>	<b><u>\$29,784.00</u></b>
<b><u>2013 / 2014</u></b>	<b><u>\$123,902.00</u></b>	<b><u>\$30,976.00</u></b>
<b><u>2014 / 2015</u></b>	<b><u>\$128,858.00</u></b>	<b><u>\$32,215.00</u></b>

II. Basic Subsidy for Advanced Life Support Emergency Ambulance Medical Transportation Service to Zone III

YEAR	TOTAL AMOUNT	QUARTERLY AMOUNT
<b><u>2012/2013</u></b>	<b><u>\$46,267.00</u></b>	<b><u>\$11,567.00</u></b>
<b><u>2013/2014</u></b>	<b><u>\$48,118.00</u></b>	<b><u>\$12,029.00</u></b>
<b><u>2014/2015</u></b>	<b><u>\$50,043.00</u></b>	<b><u>\$12,511.00</u></b>

- All other terms and conditions of this Agreement are to remain unchanged.

**IN WITNESS WHEREOF** the Parties hereto have caused their duly authorized representatives to execute this Amendment.

**COUNTY OF RIVERSIDE**

**CONTRACTOR**

\_\_\_\_\_  
John F. Tavaglione  
Chairman, Board of Supervisors

*Jeannine Charles-Stigall*  
Jeannine Charles-Stigall, President  
Idyllwild Fire Protection District  
Board of Commissioners

\_\_\_\_\_  
Date

*7-10-2012*  
\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Kecia Harper-Ihem  
Clerk of the Board

\_\_\_\_\_  
Date

FORM APPROVED COUNTY COUNSEL  
BY: *Neal R. Kipnis* *7/12/12*  
NEAL R. KIPNIS DATE