

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

765



FROM: Economic Development Agency

SUBMITTAL DATE:
August 16, 2012

SUBJECT: Slope Armor Protection for the Larry D. Smith Correctional Facility – Approval of Plans and Specifications, Adoption of a Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program and Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for construction of the Larry D. Smith Correctional Facility Slope Armor Protection Project and authorize the Clerk of the Board to advertise for bids;
2. Adopt a Mitigated Negative Declaration (MND) and Mitigation Monitoring and Reporting Program (MMRP) for Environmental Assessment No. FM08720000139 based on the findings incorporated in the Initial Study and the conclusion that the project will not have a significant impact on the environment;

(Continued)

Robert Field
Assistant County Executive Officer/EDA

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|-----------------------|-------------------------------|--------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 2,033,100 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2012/13 |

COMPANION ITEM ON BOARD AGENDA: No

| | | |
|---|---|--------------------------|
| SOURCE OF FUNDS: (CORAL) 1985 ACES Interest Earnings | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.3 of 2/01/11; 3.61 of 11/02/10

District: 5/5

Agenda Number: 3.29

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

Reviewed by *Carmen Chow*
CIP TEAM
Sergina Chow
 FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 DATE: 8/13/12
 BY: *Samuel Wong*
 DEPARTMENT: SAUVUE WONG
 MARSHAL VICTOR
 8/15/12

RECOMMENDED MOTION: (Continued)

3. Consider the Addendum to the Mitigated Negative Declaration for Environmental Assessment No. FM08720000139;
4. Direct the Clerk of the Board to file the attached Notice of Determination with the County Clerk for posting;
5. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid, to the lowest responsive and responsible bidder, to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board; provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error; and
6. Approve the total project budget of \$2,033,100.

BACKGROUND:

On November 2, 2010, the Board of Supervisors approved In-Principle, the design work for slope armor protection along the northern bank of Smith Creek in order to protect the recently completed Larry D. Smith Correctional Facility Expansion No. 3 from flood damage.

On February 1, 2011, the Board of Supervisors approved a budget of \$228,100 for design and design support services for the Slope Armor Protection for the Larry D. Smith Correctional Facility project. The Economic Development Agency (EDA) selected RBF Consulting to provide engineering design services for the project.

RBF has completed the drawings and specifications, and EDA requests approval to solicit bids for construction of this project. In order to keep the project moving and meet project schedule commitments, staff recommends the Board of Supervisors authorize the Assistant County Executive Officer/EDA to determine award of the project in accordance with Board Policy B-11, and authorize the Chairman of the Board to execute the agreement on behalf of the Board of Supervisors, provided that the lowest bid falls within the allotted project budget amount for construction.

Staff has prepared an Initial Study to assess the potential environmental effects of the project. The Initial Study indicated all issues of environmental concern can be adequately mitigated to a level of insignificance.

The Initial Study and Proposed Mitigated Negative Declaration (IS/MND) has been distributed and reviewed in accordance with State CEQA guidelines and the notice has been published in the Press Enterprise newspaper.

(Continued)

BACKGROUND: (Continued)

There has been a minor change in the design of the project and therefore an addendum to FM08720000139 was prepared and processed in accordance with the California Environmental Quality Act (CEQA) Public Resources Code Sections 2100 et seq., and the State CEQA Guidelines (California Code of Regulations Sections 15000 et seq.). The analysis contained in the addendum determined that no additional effects would occur than those identified in the 2012 IS/MND and no additional mitigation and monitoring is required.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

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|---|--------------------|
| Design Fee | 98,100 |
| District Plan Review | 30,173 |
| Construction | 1,450,000 |
| Project Management | 80,000 |
| Special Inspection Testing | 30,000 |
| Riverside County Flood Control Inspection | 60,000 |
| Regulatory Permitting/Mitigation | 100,000 |
| <u>Contingency</u> | <u>184,827</u> |
| TOTAL | \$2,033,100 |

FINANCIAL IMPACT:

Sufficient funds for this project are budgeted for FY 2012/13. All costs associated with this project will be fully funded through (CORAL) 1985 ACES Interest Earnings, thus no net county costs will be incurred.

Attachments:

- Specifications
- CEQA Notice of Determination – Send to State Clearinghouse
- CEQA Notice of Determination – Send to County Clerk