

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

761



FROM: Economic Development Agency Workforce Development Division

SUBMITTAL DATE:
August 16, 2012

SUBJECT: Federal Workforce Innovation Funding Recommendations for Operations of the Linking Innovation Knowledge & Employment Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve \$1,451,775 in Workforce Innovation Fund (WIF) funding for California Family Life Center (CFLC) and Arbor Education & Training, LLC DBA ResCare Workforce Services (Arbor); and
2. Authorize the Assistant County Executive Officer/EDA or designee to execute a three year agreement with CFLC and Arbor, subject to approval as to form by County Counsel.

BACKGROUND: On July 17, 2012, the Riverside County Board Of Supervisors accepted the \$6,000,000 Federal Workforce Innovation Fund Grant. The Riverside County Economic Development Agency (EDA) - Workforce Development Division is the lead agency for the Linking Innovation, Knowledge and Employment (@Like) project.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: Federal Funds from U.S. Dept. of Labor Workforce Innovation Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY:
County Executive Office Signature | Jennifer L. Sargent

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: 8/15/12
 Department: SAMUEL WONG
 DATE: 8/16/12
 FORM APPROVED BY COUNTY COUNSEL
 BY: ANNIE T. SAHHAR

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.11 of 7/17/12 | District: All | Agenda Number: **3.50**

BACKGROUND: (Continued)

The Project covers the Counties of Riverside, San Bernardino, and Imperial. The @LIKE project will serve 675 disconnected young adults, age 18 to 24, who are unemployed and not attending school and are either low-income, gang-involved, an ex-offender, on aid or a veteran.

In Riverside County the project will serve 277 disconnected young adults through three of the Riverside County Youth Opportunity Centers located in Hemet, Rubidoux and Indio. The Hemet and Rubidoux Youth Opportunity Centers are operated by CFLC and the Indio Youth Opportunity Center is operated by Arbor.

CFLC and Arbor will partner with Smooth Transition, Inc., Riverside Community College, Mt. San Jacinto College, College of the Desert, Riverside County Office of Education, Coachella Valley Economic Partnership, Small Business Development Center, Road Trip Nation, and the Coachella Valley Women's Business Center to deliver the services outlined in the grant. These organizations were included in the grant as partners.

Riverside County EDA has budgeted a total \$1,451,775 to be allocated to CFLC and Arbor. Arbor and CFLC will enter in to sub-agreements with the partnering agencies listed above. The final project designs with the partnering agencies will be developed during the 4 month implementation phase. It is anticipated that approximately two thirds of the funding will be allocated to CFLC and approximately one third of the funding will be allocated to Arbor as described in the table below. Riverside County EDA may adjust the funding amounts between CFLC and Arbor based on final project design; however, funding will not exceed \$1,451,775.

The period of performance for the grant is July 1, 2012 through October 31, 2016.

FUNDING RECOMMENDATIONS:

Partnering Agency	# of Enrollments	Approximate 3 Year Funding Allocation
CFLC - Hemet & Rubidoux Youth Centers	184	\$915,200
Arbor E&T - Indio Youth Center	93	\$536,575
Total	277	\$1,451,775

It is estimated that approximately \$500,000 would be expended in fiscal year 2012/2013.