

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

802



SUBMITTAL DATE:
August 28, 2012

FROM: Department of Public Social Services

SUBJECT: CAPP-2047 Local Agreement Amendment #1 for Child Development Services with the California Department of Education

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Resolution No. 2012-182 authorizing the Chair of the Board of Supervisors to sign contracts with the California Department of Education.
2. Approve and authorize the Chairman of the Board to sign CAPP-2047 Amendment #1 to increase the MRA to \$1,778,866.
3. Authorize the Director of the Department of Public Social Services (DPSS) to administer the contract.
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision.

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,785,441	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$6,575	Budget Adjustment:	No
	Annual Net County Cost:	\$6,575	For Fiscal Year:	12-13

SOURCE OF FUNDS:
Federal Funding: 82.84%; State Funding: 16.80%; County Funding: 0.37%

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: #3.41 (7/31/12) | District: ALL | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.79

FORM APPROVED COUNTY COUNSEL
BY: *Elena M. Boeva* 8-15-12
DATE
Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director Departmental Concurrence
ELENA M. BOEVA
Concurrence

RE: CAPP-2047 Local Agreement Amendment #1 for Child Development Services with the California Department of Education
Date: August 28, 2012
Page: 2

BACKGROUND (Continued):

CAPP funding provides childcare services to eligible families meeting criteria as set forth by the California Department of Education, in accordance with California Education Code. The Agreement will serve: families in need of subsidized childcare; children who are referred to the program as being at risk of abuse, neglect, or exploitation; and, other low-income customers who are not served by other subsidy programs, to facilitate self-sufficiency and stabilize family units. The average monthly cost per child is approximately \$472. Approximately 3,156 children were served during Fiscal Year 2011/12.

The agreement was approved by the Board of Supervisors on July 31, 2012 (Agenda Item #3.41). Because of ongoing State Budget discussions to restructure and realign the CAPP program, the State funding was not included. Amendment #1 will increase the Maximum Reimbursable Amount from \$1,497,211 to a total of \$1,778,866, allowing DPSS to serve approximately 507 more children.

ATTACHMENT(S):

Resolution 2012-182
CAPP-2047 Amendment #1

CONCUR/EXECUTE –

County Purchasing

SL:ko

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3 RESOLUTION NO. 2012-182

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5 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE
6 AUTHORIZING THE CHAIR OF THE BOARD OF SUPERVISORS TO SIGN THE CAPP-2047
7 AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF EDUCATION.

8
9 WHEREAS, upon proper motion and approval of the Board of Supervisors, the Chair of the
10 Board has the authority to sign agreements on behalf of the Department of Public Social Services;

11 WHEREAS, the California Department of Education desires to contract with the County of
12 Riverside and its Department of Public Social Services for the Child Care Alternative Payment Program
13 (CAPP), Contract Number CAPP-2047;

14 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board
15 of Supervisors of the County of Riverside assembled in regular session on August 28, 2012, as follows:

- 16
17
18 1. The Board hereby finds and declares that the above recitals are true and correct.
19 2. The Board hereby designates John Tavaglione, Chair of the Board of Supervisors to
20 sign for and execute documents pertaining to Agreement Number CAPP-2047 with
21 the California Department of Education.
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CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

1/3

F.Y. 12 - 13

Amendment 01

DATE: July 01, 2012

CONTRACT NUMBER: CAPP-2047

PROGRAM TYPE: ALTERNATIVE PAYMENT

PROJECT NUMBER: 33-2233-00-2

**LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES
INCREASE (AB 1464)/FT&C Chg.**

CONTRACTOR'S NAME: RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES

This agreement with the State of California dated July 01, 2012 designated as number CAPP-2047 shall be amended in the following particulars but no others:

The 2012-13 Funding Terms and Conditions (FT&C) shall be amended in accordance with the attached 2012-13 amended FT&C Language (Attachment A) which by this reference is incorporated herein.

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$1,497,211.00 and inserting \$1,778,866.00 in place thereof.

SERVICE REQUIREMENTS

Minimum Days of Operation (MDO) Requirement shall be 195. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

FORM APPROVED COUNTY COUNSEL

BY: *Elena M. Boeva* 8-15-12
ELENA M. BOEVA

STATE OF CALIFORNIA		CONTRACTOR				
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)				
PRINTED NAME OF PERSON SIGNING Margie Burke, Manager		PRINTED NAME AND TITLE OF PERSON SIGNING John Tavaglione, Chair, Board of Supervisors				
TITLE Contracts, Purchasing & Conference Services		ADDRESS 4080 Lemon St., Riverside, CA 92501				
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 281,655	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE		Department of General Services use only		
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 1,497,211	(OPTIONAL USE) See Attached					
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,778,866	ITEM See Attached	CHAPTER	STATUTE			FISCAL YEAR
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702					
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T.B.A. NO.	B.R. NO.			
SIGNATURE OF ACCOUNTING OFFICER See Attached		DATE				

CONTRACTOR'S NAME: RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES

CONTRACT NUMBER: CAPP-2047

Amendment 01

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ -18,227	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 890,518	(OPTIONAL USE)0656 13694-2233	FC# 93.596	PC# 000322	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 872,291	ITEM 30.10.020.007 6110-194-0890	CHAPTER B/A	STATUTE 2012	FISCAL YEAR 2012-2013
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5050 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 20	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal		
PRIOR AMOUNT ENCUMBERED \$ 606,693	(OPTIONAL USE)0656 14153-2233	FC# 93.596	PC# 000321	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 606,713	ITEM 30.10.020.007 6110-194-0890	CHAPTER B/A	STATUTE 2012	FISCAL YEAR 2012-2013
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-5050 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 299,862	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General		
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 23186-2233			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 299,862	ITEM 30.10.020.007 6110-194-0001	CHAPTER B/A	STATUTE 2012	FISCAL YEAR 2012-2013
	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6040 Rev-8590			

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER	DATE	

**2012–13 LANGUAGE CHANGES TO
THE FUNDING TERMS AND CONDITIONS (FT&C)**

These changes apply to the FT&C for the following contract type:
CCTR, CAPP, CHAN, CFCC, CMAP, CMIG, CRRP, C2AP and C3AP

Note: The page numbers cited may be a few pages off.

Revised the Definitions in the following:

"CSPP eligible four-year-old children" means children who will have their fourth birthday on or before November 1 ~~December 2~~ of the fiscal year in which they are enrolled in a California state preschool program.

"CSPP eligible three-year-old children" means children who will have their third birthday on or before November 1 ~~December 2~~ of the fiscal year in which they are enrolled in a California state preschool program.

"Family child care home education network" means an entity organized under law that contracts with the Department pursuant to EC Section 8245 to make payments to licensed family child care home providers and to provide education and support services to those providers and to children and families eligible for state-subsidized child care and development services. A family child care home education network may also be referred to as a family child care home system.

Delete Section II.A.3, GENERAL PROVISIONS, Notification of Address Change (p.14)

~~For proposed site changes for Prekindergarten and Family Literacy Part- and Full-Day programs, a request must be submitted to the CDD and shall include:~~

- ~~a. The name and address of the current program location;~~
- ~~b. The name and address of the proposed program location;~~
- ~~c. Verification that the proposed program location is within the attendance area of an elementary school with a decile ranking of 1 to 3, inclusive, based on the 2005 base Academic Performance Index; and~~
- ~~d. The site license for the proposed program location.~~

~~Approval shall be granted upon receipt of documentation confirming that the proposed program location meets the statutory requirements as specified in EC Section 8238.4(a)(2).~~

~~The CDD shall approve or deny the request within thirty (30) calendar days of receipt of the request.~~