

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

150



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
7/26/12

SUBJECT: Acceptance of a Grant Award from the California Department of Parks and Recreation

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff or his designee to sign and execute the Project Agreement with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting a grant award of \$51,147 for overtime salary devoted to the Off-Highway Vehicle Enforcement Program.
2. Authorize the Sheriff, or his designee to administer the grant, sign payment requests, progress reports, future amendments and/or modifications not increasing the award by more than 20% on behalf of the County;
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: From September 20, 2002 (3.32) through September 13, 2011(3.79) the Board accepted grant funding for the Riverside County Off-Highway Vehicle Enforcement program (ROVE).

(Continued on Page 2) BR 13-019

[Signature]

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Finance

FINANCIAL DATA	Current F.Y. Total Cost:	\$68,196	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$17,049	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2012-13

SOURCE OF FUNDS: 75% State Grant Revenue & 25% Dept. Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Karen L. Johnson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* 7/15/12
 SAMUEL WONG
 DATE: *[Signature]*
 NEAL R. KIPNIS
 FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]*

Policy
 Policy
 Consent
 Consent

Dept's Recomm.:
 Per Exec. Ofc.:

3.85

On March 20, 2012 (3.27), the Board adopted Resolution #2012-053, that authorized the Sheriff to apply for \$203,340 in grant funds from the State to continue the specialized patrol program in all five Supervisorial Districts.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$51,147. The grantor requires a County cash or in-kind match of 25% of program costs, or at least \$17,049. The Sheriff's Department will utilize budgeted ROVE car pool expense for the County's in-kind grant match.

Schedule A details budget adjustments in the amount of \$51,147. The grant project term is from 7/1/12 to 6/30/13. County Counsel has approved the Project Agreement as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$48,392
10000-2500300000-518080	Other Budgeted Benefits	<u>\$ 2,755</u>
		\$51,147

Increase Estimated Revenues:

10000-2500300000-755190	CA-Off Highway Veh Park & Rec	\$51,147
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