

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

789



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
07/16/12

SUBJECT: Approval of a First Amendment to the Law Enforcement Services Agreement with the City of Eastvale and the Adoption of Resolution 440- 8903.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Eastvale, and authorize the Chairperson to execute the Amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8903 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$57,015-\$76,513

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BR 13-018 (Continued on Page 2)

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 8/16/12
SAMUEL WONG

Will Taylor For
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$190,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2012-13

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: Karen L. Johnson
Karen L. Johnson

County Executive Office Signature

APPROVED COUNTY COUNSEL DATE: 8/16/12
 BY: NEAL R. KIPNIS
 Approved by Barbara A. Olivier
 Asst. County Executive Officer/
 Human Resources Director
 FORM APPROVED COUNTY COUNSEL DATE: 8/16/12
 BY: NEAL R. KIPNIS
 ATTACHMENTS FILED WITH THE CLERK OF THE BOARD
 Per Exec. Ofc.:

BACKGROUND: On July 11, 2012, the Mayor of Eastvale approved the city's first Amendment to its five-year law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of a fully supported Deputy Sheriff position to the city's traffic enforcement detail. County Counsel has approved the Amendment as to form.

Based on the October 1, 2012 scheduled date for the service addition, staff estimates an overall increase in Contract City law enforcement revenue of \$190,000. All costs for this service will be fully recovered through Board-approved contract rates.

1 RESOLUTION NO. 440-8903

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2012, that pursuant to Section 4(a)(ii) of Ordinance
5 No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

7

<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$14,487
10000-2500200000-518100	Budgeted Benefits	<u>6,732</u>
	Subtotal	\$21,219

10000-2500300000-510040	Regular Salaries	107,557
10000-2500300000-518100	Budgeted Benefits	44,389
10000-2500300000-520105	Protective Gear	612
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	<u>13,173</u>
	Subtotal	\$168,781
	Total	\$190,000

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$21,219
10000-2500300000-773520	Contract City Law Enforcement	<u>168,781</u>
	Total	\$190,000

IN WITNESS WHEREOF, the City of Eastvale, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF EASTVALE

Dated: 07/11/12

By: 
Jeff DeGrandpre, Mayor

ATTEST:

Judy Haughney
City Clerk

By: 

COUNTY OF RIVERSIDE

Dated: _____

By: _____
John Tavaglione, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY:  6/11/12
NEAL R. KIPNIS DATE