

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

928



FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
August 29, 2012

SUBJECT: Veterans Employment Training Project – Increase in Aggregate Amount For Professional Services Agreements

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Purchasing Agent to execute Veterans Employment Training (VET) Professional Services Agreements with employer(s) up to an aggregate amount of \$144,000, an increase of \$74,450, for the term June 1, 2012 through June 30, 2013.
2. Authorize the Purchasing Agent to sign ministerial amendments to the VET Professional Services Agreements, not to exceed the Board authorized amount.



 Maria Y. Juarez, Executive Director, CCAP

Continued (2 pages total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 144,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	No
	Annual Net County Cost:	\$	For Fiscal Year:	12/13

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**
 BY: 
 Donna Shaw
County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY: 
 NEAL R. KIPNIS
 DATE:
 Purchasing: 
 Mark Seiler, Assistant Director
 Departmental Concurrence:

Policy
 Policy
 Consent
 Consent

Dept't Recomm.:
 Per Exec. Ofc.:

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BACKGROUND:

VET is a new pilot program designed to provide training and work experience to low-income veterans transitioning from military life to civilian life. Local employers will participate in this reimbursable program to provide on-the-job training to eight (8) veterans countywide. Each Supervisorial District will receive a minimum of one (1) participant with Districts 2, 4, and 5 receiving two (2) participants, due to the higher poverty levels in these Districts.

On June 5, 2012 (#3.12), the Board approved Resolution #2012-127 for the Community Services Block Grant (CSBG) Targeted Initiatives and Innovative Projects Grant Application and authorized the Chairman of the Board to sign Agreement #12F-4507 between the State of California, Department of Community Services and Development (CSD) and CAP Riverside to fund the VET Program, in the amount of \$80,000 for the term June 1, 2012 through June 30, 2013. Additionally, the Board authorized the Purchasing Agent to execute Professional Services Agreements with employer(s) up to an aggregate amount of \$69,550 for the term June 1, 2012 through June 30, 2013.

CSD authorized CAP Riverside to leverage funds from the 2012 CSBG Agreement #12F-4432 with Agreement #12F-4507 for a total VET Program budget of \$160,000, of which \$144,000 will be available for subcontracted services. CAP Riverside requests approval to increase the maximum amount available for subcontracted services from \$69,550 to \$144,000. The maximum reimbursable cost per veteran for an employer is \$18,000 with a maximum of two (2) slots per employer.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: Purchasing

MYJ:jb