

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

021



**FROM :** Office on Aging

**SUBMITTAL DATE:**  
August 26, 2012

**SUBJECT:** Fiscal Year 2012-2013 Retired Senior Volunteer Program.

**RECOMMENDED MOTION:** That The Board of Supervisors:

1. Approve and direct the Auditor-Controller's Office to make the budget adjustment as shown in Schedule A, attached.

**BACKGROUND:** The Retired Senior Volunteer Program (RSVP) supports the provision of volunteer program and activities for seniors in the Coachella Valley in accordance with RSVP bylaws. The services include recruitment, placement, support and recognition of volunteers in community agencies throughout the Coachella Valley as developed in our countywide strategic plan for aging services. The continuing goal of the program is to assist in carrying out a national service program as authorized by the Domestic Volunteer Service Act of 1973 as amended (42 U.S.C., Chapter 22).

The amount of \$45,812 has already been processed through the countywide recommended budget adopted by the Board of Supervisors on June 11, 2012; which reflects an underestimated amount of \$10,000 to maintain existing service level as the previous year, therefore a budget adjustment is needed as outlined on schedule "A".

*Hilary Clarke for Edward Walsh*  
Hilary Clarke, Deputy Director for Edward F. Walsh,  
Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$10,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

<b>SOURCE OF FUNDS:</b>	Fund 51145 RSVP	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
		<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
BY *Lani Sioson*  
Lani Sioson

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY *Samuel Wong 8/28/12*  
SAMUEL WONG

Departmental Concurrence

Consent     Policy  
 Consent     Policy

Dept's Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.:

District: All

Agenda Number:

3.29

Subject: Fiscal Year 2012-2013 Retired Senior Volunteer Program.

Office on Aging  
Schedule A  
FY 2012-2013

Increase Estimated Revenue:

21450-5300100000-790500	Operating transfer-In	\$10,000
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Increase Appropriation:

21450-5300100000-527780	Special Program Expense	\$4,800
21450-5300100000-527880	Training-Other	1,800
21450-5300100000-529000	Miscellaneous Travel Expense	3,400
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		10,000