

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

939



FROM: Department of Public Health

SUBMITTAL DATE:

August 29, 2012

SUBJECT: Acceptance of grant funding from California Department of Public Health for the Women, Infant and Children (WIC) Supplemental Nutrition Program.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept grant funding from the California Department of Public Health in the amount of \$635,000, and
- 2) Approve and direct the Auditor Controller to make the budget adjustments as specified on the attached Schedule A.

BACKGROUND

On February 9, 2012 (3.24) the Board approved the Agreement (#11-10485) with the California Department of Public Health (CDPH) for the Women, Infants and Children Supplemental Nutrition program. This agreement allows the state to release funds through an Authorized to Spend (ATS) Letter not to exceed the maximum payable amount approved in the agreement.

Sarah J Mack for

 Sarah Mack, Deputy Director for
 Susan Harrington, Director, Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 635,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *Debra Cournoyer*

 Debra Cournoyer

Prev. Agn. Ref.: 2/9/2012 (3.24)	District: All/All	Agenda Number:
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3.31

Kevin K Crawford, CIO 4 Sep 12
 Kevin K Crawford, CIO
 Departmental Concurrence

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong*
 SAMUEL WONG

Dept's Recomm.:
 Per Exec. Ofc.:
 Consent Policy
 Consent Policy

SUBJECT: Acceptance of grant funding from California Department of Public Health for the Women, Infant and Children (WIC) Supplemental Nutrition Program.

BACKGROUND (Continued)

On August 21, 2012 the Department of Public Health received ATS 005 releasing \$635,000 in additional funds for WIC replacement equipment. The funds are allocated for replacement equipment to meet WIC business needs at all 19 WIC sites throughout the county.

Currently eleven of the 19 WIC sites do not have their own server, causing slower performance and security issues. RCIT has approved the purchase (#24820) of eleven (11) HP ProLiant ML350e Gen8 Servers at a unit cost of \$20,105. The servers will provide needed file storage, improved security and increase efficiency of data processing. RCIT has also approved the purchase (#24819) of 180 replacement computer systems at a total cost of \$245,468 to replaced aged neoware that no longer meet county IT standards for security. The remaining funds will be used for IT labor to install equipment as well as other communication devices/software necessary to improve the security and efficiency for state WIC ISIS connectivity.

SCHEDULE A
Department of Public Health
Budget Adjustment
Fiscal Year 2012/2013

INCREASE IN APPROPRIATIONS:

10000-4200100000-521640	Maint-Software	\$85,000
10000-4200100000-523640	Computer Equip Non Fixed Assets	\$188,000
10000-4200100000-523680	Office Equipment-Non Fixed Assets	\$40,000
10000-4200100000-523840	Computer Equipment-Software	\$50,000
10000-4200100000-524760	Data Processing Services	\$50,000
10000-4200100000-546080	Equipment-Computer	\$222,000

TOTAL INCREASE IN APPROPRIATION: \$635,000

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-762040	Fed-Health Grants	\$635,000
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TOTAL INCREASE IN ESTIMATED REVENUE: \$ 635,000