

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

175



**SUBMITTAL DATE:**  
08/14/12

**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBJECT:** Approval of a First Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore and the Adoption of Resolution 440- 8907.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Lake Elsinore, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8907 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$57,015-\$76,513
2500300000	52265	+1	Community Srvs Off. II	UPE	475	\$39,234-\$55,380

3. Authorize the Public Safety Enterprise Communication Unit to purchase two mobile radios and two 800 MHz handie-talkie radios.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BR 13-026 (Continued on Page 2)

**FISCAL PROCEDURES APPROVED**

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY: Samuel Wong 9/13/12  
**SAMUEL WONG**

Stanley L. Sniff Jr. for  
Stanley L. Sniff Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$212,800	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2012-13

<b>SOURCE OF FUNDS: City Contract Revenue</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: Elizabeth J. Olson  
Elizabeth J. Olson

**County Executive Office Signature**

Per Exec. Ofc.:  Consent  Policy

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD  
 Approved by Barbara A. Olivier  
 Asst. County Executive Officer/  
 Human Resources Director  
 Departmental Concurrence  
 FORM APPROVED COUNTY COUNSEL  
 BY: Neal R. Kipnis DATE: 9/12/12

3.41

**BACKGROUND:** On August 6, 2012, the Mayor of Lake Elsinore approved the city's first Amendment to its five-year law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of two fully supported Deputy Sheriff positions to the city's motor/traffic enforcement team and a Community Services Officer II position. County Counsel has approved the Amendment as to form.

The Department will be able to fill the CSO II position in September. It estimates that it can fill the motor officer positions in the third and fourth quarters of the fiscal year. Based on these scheduled start dates for the service additions, staff estimates an increase in Contract City law enforcement revenue of \$212,800. All costs for these service modifications will be fully recovered through Board-approved rates.

1 RESOLUTION NO. 440-8907

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on \_\_\_\_\_, 2012, that pursuant to Section 4(a)(ii) of  
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed  
6 change(s), operative on the date of approval, as follows:

7

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 52265	+ 1	2500300000	Community Services Officer II
9 37602	+ 2	2500300000	Deputy Sheriff

10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26

## Schedule A

### Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$16,460
10000-2500200000-518100	Budgeted Benefits	<u>7,640</u>
	<b>Subtotal</b>	<b>\$24,100</b>
10000-2500300000-510040	Regular Salaries	\$97,222
10000-2500300000-510180	Motor Officer Pay	1,765
10000-2500300000-510420	Overtime	9,125
10000-2500300000-518080	Other Budgeted Benefits	1,066
10000-2500300000-518100	Budgeted Benefits	42,339
10000-2500300000-520105	Protective Gear	1,224
10000-2500300000-520115	Uniforms-Replacement Clothing	4,500
10000-2500300000-520220	County Radio Systems	28,359
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	<u>100</u>
	<b>Subtotal</b>	<b>\$188,700</b>
	<b>Total</b>	<b>\$212,800</b>

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$24,100
10000-2500300000-773520	Contract City Law Enforcement	<u>188,700</u>
	<b>Total</b>	<b>\$212,800</b>

**FIRST AMENDMENT TO AGREEMENT FOR LAW  
ENFORCEMENT SERVICES BETWEEN COUNTY  
OF RIVERSIDE AND CITY OF LAKE ELSINORE**

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of its Sheriff's Department, and the City of Lake Elsinore, a General Law City, approved by the Board of Supervisors on November 1, 2011 for services effective July 1, 2010 through June 30, 2015, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

**1. Attachment A is amended to read as follows:**

ATTACHMENT A

CITY OF LAKE ELSINORE

LEVEL OF SERVICE

Average Patrol and Traffic Enforcement Service

130.8 hours per day. (Approximate equivalent of twenty-seven (27) Deputy Sheriff positions @ 1,780 annual productive hours per position standard)

Non-Dedicated Positions

Two (2) Deputy Sheriff (fully supported) positions-Special Enforcement Team

One (1) Deputy Sheriff (unsupported)-Lake Patrol

Dedicated Positions

Two (2) Sheriff's Sergeant positions

Four (4) Deputy Sheriff (fully supported) positions-Traffic/Motorcycle Team


Five (5) Community Services Officer II positions

//  
//  
//  
//  
//  
//  
//  
//

IN WITNESS WHEREOF, the City of Lake Elsinore, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

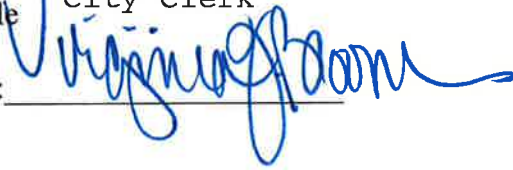
CITY OF LAKE ELSINORE

Dated: Aug. 6, 2012

By:   
Brian Tisdale, Mayor

ATTEST:

Name Virginia J. Bloom  
Title City Clerk

By: 

APPROVED AS TO FORM:

By:   
Barbara Leibold  
City Attorney

COUNTY OF RIVERSIDE

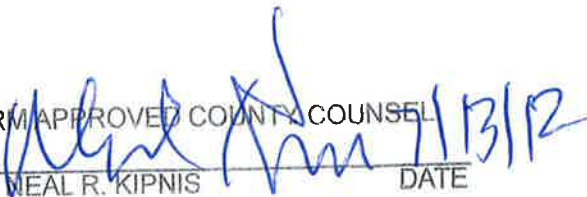
Dated: \_\_\_\_\_

By: \_\_\_\_\_  
John Tavaglione, Chairman  
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem  
Clerk of the Board

By: \_\_\_\_\_  
Deputy

FORM APPROVED COUNTY COUNSEL  
BY:   
NEAL R. KIPNIS DATE 8/13/12