

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

144



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
08/28/12

SUBJECT: Budget Adjustments for FY 2010 Operation Stonegarden (OPSG) Grant Program Administered by the California Emergency Management Agency (Cal-EMA)

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments as shown on the attached Schedule A.

BACKGROUND: On October 19, 2010 (3.44), the Board adopted Resolution No. 2010-274 allowing the Sheriff or his designee to submit an application for the U.S. Department of Homeland Security Fiscal Year 2010 Operation Stonegarden (OPSG) grant through the California Emergency Management Agency (Cal EMA). The project was designed to be conducted by the Sheriff's Department and Blythe Police Department in collaboration with the United States Border Patrol-Yuma Sector.

(continued on page 2)

BR 13-029

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Lee Wagner, Assistant Sheriff

FINANCIAL DATA

Current F.Y. Total Cost:	\$63,957	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2012-13

SOURCE OF FUNDS: 100 % Federal

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Elizabeth J. Olson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:
 SAMUEL WONG

Departmental Concurrence

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

3.44

Budget Adjustments for FY 10 Operation Stonegarden (OPSG)

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BACKGROUND (continued)

On June 7, 2011 (3.64), the Board accepted the award and authorized budget adjustments for FY 2010/2011. On October 25, 2011 (3.25), the Board authorized budget adjustments for FY 2011/2012. The Sheriff's Department is now re-appropriating the remainder of the grant funds for FY 2012/2013 to complete the project.

OPSG within Riverside County, California is conducted by local law enforcement agencies in collaboration with the United States Border Patrol-Yuma Sector. The focus of the operation is to increase law enforcement presence in areas identified through intelligence information as "high-entry" points and routes of egress used by narcotic smuggling and human trafficking organizations, or as central transportation hubs. Through the enforcement of the California Penal Code, Stonegarden officers act as a second tier of Homeland Security operations in direct support of the National Border Patrol Strategy.

OPSG does not extend Federal authority to County or Local law enforcement agencies to enforce Federal immigration laws. Riverside County Sheriff's Department and Blythe Police Department are focusing on criminal suppression through identified ingress corridors pre-determined by intelligence based planning. Riverside County Sheriff's Department and Blythe Police Department do not enforce immigration violations but concentrate on enforcing California Penal Codes along said ingress routes.

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Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$303
10000-2500300000-518080	Other Budgeted Benefits	14
10000-2500300000-520260	Computer Lines	2,585
10000-2500300000-524660	Consultants	21,055
10000-2500300000-546160	Equipment - Other	40,000
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		\$63,957

Increase Estimated Revenues:

10000-2500300000-767220	Fed-Other Operating Grants	\$63,957
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