

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
09/04/2012

SUBJECT: Budget Adjustment for Law Enforcement Specialized Units Program Funds from the California Emergency Management Agency (Cal EMA)

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

BACKGROUND: On March 27 2012 (3.33), the Board of Supervisors accepted the FY 2011/2012 Law Enforcement Specialized Units Program Grant in the amount of \$178,978 and approved and directed the Auditor-Controller to make budget adjustments to the Sheriff's Department budget to appropriate the funds in FY 11/12. The Sheriff's Department is now re-appropriating the remainder of the grant funds to complete the project.

BR 13-037

[Signature]
Stanley L. Sniff, Jr. Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 93,102	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 75% State, 25% Department budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Elizabeth J. Olson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* 9/6/12
 SAMUEL WONG

Departmental Concurrence

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

3.45

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	44,275
10000-2500300000-510420	Overtime	7,634
10000-2500300000-518080	Other Budgeted Benefits	354
10000-2500300000-518100	Budgeted Benefits	17,487
10000-2500300000-520230	Cellular Phone	435
10000-2500300000-523640	Computer Equip-Non Fixed Asset	2,500
10000-2500300000-525440	Professional Services	10,959
10000-2500300000-528140	Conference/Registration Fees	9,458
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		\$93,102

Increased Estimated Revenue:

10000-2500300000-767220	Fed-Other Operating Grants	\$93,102
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