

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

112



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
09/04/2012

SUBJECT: Budget Adjustment for FY 09 Justice Assistance Grant (JAG) Recovery Act Grant Program Funds

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

BACKGROUND: On July 21, 2009 (3.78), the Board of Supervisors accepted grant funds from the United States Department of Justice – Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$1,028,719 and directed the Auditor-Controller to make budget adjustments to the Sheriff's Department budget to appropriate the funds in FY 09/10. The Sheriff's Department is now re-appropriating the remainder of the grant funds to complete the project.

BR 13-036

Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 263,069	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 100% Federal ARRA Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Elizabeth J. Olson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:
 SAMUEL WONG

Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

3.46

Schedule A

Increase Appropriations:

10000-2500300000-537320

Interfnd Exp-Improvements Bldg

\$263,069

Increase Estimated Revenue:

10000-2500300000-767430

Fed ARRA - Prime Recipient

\$263,069