

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

102



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
8/28/12

SUBJECT: Budget Adjustments for FY11/12 Indian Gaming Special Distribution Funds

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A for the Indian Gaming Special Distribution Fund.

BACKGROUND: On December 2, 2003, agenda item 3.4, the Board of Supervisors established the Indian Gaming Local Community Benefit Committee (CBC), composed of county, city and tribal officials. The CBC is responsible for developing and implementing policies and procedures for the county's grant application and funding award process. Local governments impacted by tribal gaming made application, with tribal sponsorship, to the CBC.
(Continued on Page 2)

[Signature]
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Lee Wagner, Assistant Sheriff

FINANCIAL DATA	Current F.Y. Total Cost:	\$730,344	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2012-13

SOURCE OF FUNDS: 100% State BR 13-028	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Elizabeth J. Olson
County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]*
 SAMUEL WONG

Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

3.48

BACKGROUND (Cont.):

In October 2011, AB1417 appropriated \$9.1 million in Special Distribution Funds statewide. These funds provide grants to local government agencies impacted by tribal gaming. Funding priorities include: law enforcement, fire/emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning/adjacent land uses, public health, roads, recreation/youth and child care programs.

On May 21, 2012, the CBC made recommendations to the state for mitigation grants in the amount of \$2.47 million (Riverside County's share); of this total amount received, the Sheriff's Department was awarded \$309,194. In addition, of the \$1,288,619 awarded in FY 11/12, a balance of approximately \$421,150 remains and will be expended in the first two quarters of FY 12/13.

Attached, is the Schedule A Budget Adjustment for the Sheriff Department allocation.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$ 60,770
10000-2500300000-510420	Overtime	525,359
10000-2500300000-518080	Other Budgeted Benefits	25,488
10000-2500300000-518100	Budgeted Benefits	39,676
10000-2500300000-528920	Carpool Mileage	46,790
10000-2500300000-546160	Equipment Other	<u>32,261</u>
		\$ 730,344

Increase Estimated Revenues:

10000-2500300000-755740	CA – Indian Gaming Grants	\$ 730,344
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