

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

178A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
August 19, 2012

**SUBJECT:** Amendment 1 to Cooperative Reimbursement Agreement No. 11-12-007 between the County of Riverside and the State of California Department of Transportation (Caltrans) for the development of a Project Initiation Document for the I-15/Limonite Avenue Interchange Improvement Project

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve Amendment 1 to the Cooperative/Reimbursement Agreement with Caltrans for the development of a Project Initiation Document (PID) for the I-15/Limonite Avenue Interchange project, and;
2. Authorize the Chairman of the Board to execute the same.

Juan C. Perez  
Director of Transportation

Departmental Concurrence

(Continued On Attached Page)

|                           |                               |      |                         |           |
|---------------------------|-------------------------------|------|-------------------------|-----------|
| <b>FINANCIAL<br/>DATA</b> | Current F.Y. Total Cost:      | \$ 0 | In Current Year Budget: | Yes       |
|                           | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment:      | No        |
|                           | Annual Net County Cost:       | \$ 0 | For Fiscal Year:        | 2012/2013 |

|  |   |                          |
|--|---|--------------------------|
| <b>SOURCE OF FUNDS:</b><br><br>There are no General Funds used on this project | <b>Positions To Be Deleted Per A-30</b> | <input type="checkbox"/> |
|  | <b>Requires 4/5 Vote</b>                | <input type="checkbox"/> |

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

**County Executive Office Signature**

Dep't Recomm.:  Policy

Per Exec. Ofc.:  Policy

Prev. Agn. Ref. 01/31/12 (3.22)

District: 2

Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.51

The Honorable Board of Supervisors

RE: Amendment 1 to Cooperative Reimbursement Agreement No. 11-12-007 between the County of Riverside and the State of California Department of Transportation (Caltrans) for the development of a Project Initiation Document for the I-15/Limonite Avenue Interchange Improvement Project

August 19, 2012

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**BACKGROUND:** The proposed improvements to the I-15/Limonite interchange provides for a new overcrossing to accommodate six lanes of traffic along Limonite between Hamner Avenue and Wineville Avenue, two right turn lanes on the overcrossing, modification to the existing ramps and new loop on-ramps.

On January 31, 2012 the Board of Supervisors approved the Cooperative Reimbursement Agreement between the County and Caltrans to reimburse Caltrans for a not-to-exceed amount of \$60,000 for services performed to review and approve the Project Initiation Document (PID) for the I-15/Limonite Avenue Interchange. This study is a Caltrans requirement for any major project proposed on the State Highway. Due to the State financial constraints at that time, Caltrans could no longer provide the oversight to review and approve the document without reimbursement.

A recent change in law has enabled Caltrans to provide oversight at their cost during fiscal year 2012/2013. Therefore the Agreement is being amended to reflect Caltrans providing a final accounting through June 30, 2012, with the remaining funds to be refunded to the County. The County will not reimburse Caltrans for any work related to the PID after June 30, 2012.

Currently, the PID is nearly complete pending final Caltrans approval. It is anticipated that the document will be approved by the end of August, 2012.

Project No. A30393

**Contract No.** 11-12-007-A1  
**Riverside Co. Transportation**

08-RIV-15-47.75/49.1  
EA: 0E150  
District Agreement No. 08-1522 A/1  
Project Number 0800020201

**AMENDMENT NO. 1 TO AGREEMENT 08-1522**

THIS AMENDMENT No. 1 (AMENDMENT) , entered into and effective on \_\_\_\_\_, is between the State of California, acting through its Department of Transportation, referred to as CALTRANS, and

COUNTY OF RIVERSIDE, a political subdivision of the State of California, referred to as "COUNTY."

**RECITALS**

1. CALTRANS and COUNTY, collectively referred to as PARTNERS, entered into Agreement No. 08-1522, (AGREEMENT) on February 14, 2012, defining the terms and conditions for a project initiation document (PID) for improving the interchange at Interstate 15 / Limonite Avenue in the County of Riverside, referred to as PROJECT.
2. AGREEMENT established that COUNTY will develop the PID and will fund one hundred percent (100%) of the PID's cost and fees, including costs to reimburse CALTRANS.
3. Pursuant to a recent change in law, CALTRANS will not seek reimbursement for WORK it provides during the development of a PID during fiscal year 2012-13.
4. PARTNERS now seek to amend AGREEMENT to remove the need for COUNTY to reimburse CALTRANS for any WORK it will provide after June 30, 2012.

**IT IS THEREFORE MUTUALLY AGREED:**

1. Article Nos. 5 and 12 of the AGREEMENT are deleted in their entirety.
2. A new Article No. 12 is added to the AGREEMENT to read as follows:  
  
After PARTNERS execute this AMENDMENT, CALTRANS will submit, within 120 days, a final accounting for all WORK it performed for PROJECT through June 30, 2012. Based on the final accounting, CALTRANS will refund excess collections or invoice as necessary in order to satisfy the financial commitment of COUNTY per Article 4 of AGREEMENT.
3. All other terms and conditions of the AGREEMENT shall remain in full force and effect.
4. This AMENDMENT is deemed to be included and made part of the AGREEMENT.

**SIGNATURES**

PARTNERS declare that:

1. Each partner is an authorized legal entity under California state law.
2. Each partner has the authority to enter into this agreement.
3. The people signing this agreement have the authority to do so on behalf of their public agencies.

STATE OF CALIFORNIA  
DEPARTMENT OF  
TRANSPORTATION

COUNTY OF RIVERSIDE

By: \_\_\_\_\_  
Basem E. Muallem, P.E.  
District Director

By: \_\_\_\_\_  
Chairman, Board of Supervisors

By: \_\_\_\_\_  
Lisa Pacheco  
District Budget Manager

Attest: \_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM AND  
PROCEDURE:

By: *Janisha S. V. [Signature]* Deputy  
COUNTY Counsel 9/11/12