



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

145A



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
September 5, 2012

SUBJECT: Resolution 2012-11, Establishing the Appropriations Limit for the Regional Park & Open -
Space District Fiscal Year 2012-2013

RECOMMENDED MOTION: That the Board of Directors approves and:

- 1. Adopts Resolution 2012-11, which establishes the Regional Park & Open-Space District's Fiscal
Year 2012-2013 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the District.

BACKGROUND: On November 6, 1990, a majority of voters in Riverside County voted to form the
Riverside County Regional Park & Open-Space District (District). In that same measure, pursuant to
Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000.
Section 7910 of the Government Code requires that each year the governing body of each local
jurisdiction adopt a resolution to establish its appropriations limit for the following fiscal year.

(continued on page 2)

Handwritten signature of Scott Bangle

Scott Bangle, General Manager

2013-011D MG

Table with 2 columns: Financial Data (N/A) and Budget Information (Current F.Y. Total Cost: \$0, In Current Year Budget: N/A, etc.)

SOURCE OF FUNDS: Table with 2 columns: Source of Funds and Positions To Be Deleted Per A-30 (checkboxes)

C.E.O. RECOMMENDATION:

APPROVE

BY: Alex Sam (Handwritten signature)

County Executive Office Signature

- Consent Policy (checkboxes)
Consent Policy (checkboxes)

Dep't Recomm.:
Per Exec. Ofc.:

FISCAL PROCEDURES APPROVED
FORM APPROVED COUNTY COUNSEL
DATE
BY: NEAL R. KIPNIS
BY: Samuel Wong 9/11/12
Departmental Concurrence
SAMUEL WONG

SUBJECT: Resolution 2012-11, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2012-2013

BACKGROUND: The District's finance staff calculated the 2012-2013 appropriations limit. The appropriations limit for FY 2012-2013 is set at \$82,183,223. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted. County Counsel has reviewed and approved Resolution 2012-11 as to form.

1 Riverside County Regional Park
2 and Open-Space District
3 County of Riverside

4 **RESOLUTION NO. 2012-11**

5 **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIVERSIDE COUNTY**
6 **REGIONAL PARK AND OPEN-SPACE DISTRICT, ESTABLISHING THE**
7 **APPROPRIATIONS LIMIT FOR FISCAL YEAR 2012-2013, FOR THE RIVERSIDE**
8 **COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT IN ACCORDANCE WITH**
9 **THE PROVISIONS OF DIVISION 9 OF TITLE 1**
10 **OF THE CALIFORNIA GOVERNMENT CODE.**

11 WHEREAS Article XIII B of the Constitution of the State of California as proposed by the
12 Initiative Measure approved by the people at the special statewide election held on November 6,
13 1979 and amended in June 1990 by the people of the State of California (Proposition 111),
14 provides that the total annual appropriations subject to limitations of each local government shall
15 not exceed the appropriations limit of such entity for the prior year adjusted for changes in the
16 cost of living and population except as otherwise specifically provided for in said Article; and

17 WHEREAS the State Legislature added Division 9 (commencing with Section 7900) to
18 Title 1 of the Government Code of the State of California to implement Article XIII B of the
19 Constitution; and

20 WHEREAS Section 7910 of the Government Code provides that each year the
21 governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for
22 the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed
23 special meeting and that fifteen days prior to such meeting, documentation used in the
24 determination of the appropriations limit shall be available to the public; and

25 WHEREAS Proposition 111 as approved by the voters of the State of California, requires
26 a recorded vote of the Board of Directors regarding which of the annual adjustment factors have
27 been selected each year; and
28

FORM APPROVED COUNTY COUNSEL
BY: *Neal R. Kipnis* DATE: 11/01/12

1 WHEREAS Section 7902(b) of the Government Code sets forth the method for
2 determining the appropriations limit for each local jurisdiction for the 2012-2013 fiscal year; and

3 WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2012-2013
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the RIVERSIDE
7 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:

8 Section 1: That it is hereby found and determined that the documentation used in the
9 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND
10 OPEN-SPACE DISTRICT for fiscal year 2012-2013 was available to the public in the District
11 Office of said District at least fifteen days prior to this date.

12 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY
13 WIDE POPULATION was selected for the 2012-2013 fiscal year.

14 Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK
15 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the
16 California Government Code is \$82,183,223. Adopted by the Board of Directors and signed by
17 the Chairman this ____ day of _____, 2012.

18
19
20
21
22 _____
23 Chairman, Board of Directors of the
24 RIVERSIDE COUNTY REGIONAL PARK AND
25 OPEN-SPACE DISTRICT
26
27
28

Attachment "A"

**Riverside County
Regional Park & Open -Space District
Appropriations Limit Computation
2012-2013**

Population Change: County	0.99%
Per Capita Income Change	3.77%
Population Change Converted to Ratio	1.0099
Per Capita Income Change Converted to Ratio	1.0377
Calculation of Growth Factor <i>(Population ratio x Per Capita Income ratio)</i>	1.0480
2011-12 Limit	<u>\$78,421,110</u>
2012-13 Appropriation Limit <i>(Prior year limit x Growth Factor)</i>	<u>\$82,183,223</u>

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NEAL R. KIRPNIS

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23 Chairman, Board of Directors of the
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