

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
8/28/12

SUBJECT: Budget Adjustments for FY 2011 California Emergency Management Agency's (Cal-EMA), Operation Stonegarden (OPSG) Grant

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments as shown on the attached Schedule A

BACKGROUND: Since the events of September 11, 2001, the United States of America has increased attention to the interception of terrorists attempting entry into the United States. Terrorists and other criminals such as human and drug traffickers are regarded by law enforcement as a primary threat to our nation. Operation Stonegarden (OPSG), through intelligence gathering and agency collaboration, seeks to identify methods and enforcement profiles to weaken these types of terrorist activities.

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Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Lee Wagner, Assistant Sheriff

**FINANCIAL
DATA**

Current F.Y. Total Cost: \$390,315
Current F.Y. Net County Cost: \$0
Annual Net County Cost: \$0

In Current Year Budget: No
Budget Adjustment: Yes
For Fiscal Year: FY 2012-2013

SOURCE OF FUNDS: 100% Federal

Positions To Be Deleted Per A-30 ☐
Requires 4/5 Vote ☒

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY:
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Stone and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Buster, Tavaglione, Stone, Benoit and Ashley
Nays: None
Absent: None
Date: September 25, 2012
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board
By:
Deputy

3.47

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:
SAMUEL WONG

Departmental Concurrence

Dep't Recomm.: ☐ Consent ☐ Policy ☒
Per Exec. Ofc.: ☐ Consent ☐ Policy ☒

Budget Adjustments for FY 11 Operation Stonegarden

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BACKGROUND (cont.):

On January 10, 2012 (3.52), the Board adopted Resolution No. 2012-235 allowing the Sheriff or his designee to submit an application for the U.S. Department of Homeland Security Fiscal Year 2011 Operation Stonegarden (OPSG) grant through the California Emergency Management Agency (Cal EMA). The project was designed to be conducted by the Sheriff's Department and Blythe Police Department in collaboration with the United States Border Patrol-Yuma Sector. The Sheriff's Department is now requesting budget adjustments for the grant funds to complete the project.

OPSG within Riverside County, California will be conducted by local law enforcement agencies in collaboration with the United States Border Patrol-Yuma Sector during the period of October 1, 2011 to September 30, 2014. The focus of the operation will be to increase law enforcement presence in areas identified through intelligence information as "high-entry" points and routes of egress used by narcotic smuggling and human trafficking organizations, or as central transportation hubs. Through the enforcement of the California Penal Code, Stonegarden officers will act as a second tier of Homeland Security operations in direct support of the National Border Patrol Strategy.

It is the intent of the Yuma Sector Chief Patrol Agent, to increase border security in direct coordination with the Riverside County Sheriff's Department and Blythe Police Department. OPSG does not extend Federal authority to County or Local law enforcement agencies to enforce Federal immigration laws. Riverside County Sheriff's Department and Blythe Police Department will focus on criminal suppression through identified ingress corridors pre-determined by intelligence based planning. Riverside County Sheriff's Department and Blythe Police Department will not enforce immigration violations but will concentrate on enforcing California Penal Codes along said ingress routes.

The Riverside County Sheriff's Department's goal is to achieve maximum deterrence of illegal activity within the borders of Riverside County by apprehending criminals involved in illicit acts and to increase opportunities for the collection of intelligence involving criminal organizations operating within the County. The Sheriff's Department will conduct increased patrol functions on days and at locations as intelligence dictates.

Attached, is the Schedule A Budget Adjustment for the Sheriff's Department allocation.

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Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$97,704
10000-2500300000-518080	Other Budgeted Benefits	4,740
10000-2500300000-524660	Consultants	194,989
10000-2500300000-528920	Carpool Mileage	37,117
10000-2500300000-546160	Equipment - Other	55,765
		\$390,315

Increase Estimated Revenues:

10000-2500300000-767220	Fed-Other Operating Grants	\$390,315
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