

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

225



FROM: County of Riverside Department of Public Health

SUBMITTAL DATE:
September 20, 2012

SUBJECT: Approve the Agreement # 12-10194 between California Department of Public Health and the County of Riverside Department of Public Health, for Network for a Healthy California Program.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Agreement # 12-10194 between California Department of Public Health and the County of Riverside Department of Public Health in the amount of \$ 10,933,355 for the period of October 1,2012 through September 30, 2016; and
- 2) Approve and Direct the ACO to adjust budget as specified in Schedule A; and
- 3) Authorize the Chairman of the Board to sign six (6) originals of the Standardize Contracting Procedures and Agreement Format Letter; and
- 4) Authorize the Chairman of the Board to sign six (6) originals of the Standard Agreement face sheet; and

RECOMMENDED MOTIONS: (continued Page 2)

Attachment
GH:be

Susan D. Harrington

Susan Harrington, Director
Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 751,232	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Debra Cournoyer
BY: _____
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY: *Samuel Wong*

SAMUEL WONG

Purchasing: *Mark Seiler*

Mark Seiler, Assistant Director

BY: *Neal R. Kipnis*

Neal R. Kipnis, Departmental Concurrence

Consent Policy
 Consent Policy

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.6, December 13,2011 **District:** All/All **Agenda Number:**

3.18

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

RECOMMENDED MOTION (Continued): That the Board of Supervisors:

- 5) Authorize the Chairman of the Board to sign six (6) originals of the Certification Regarding Lobbying, exhibit D (F); and
- 6) Authorize the Chairman of the Board to sign six (6) originals of the CCC-307 Contractor Certification; and
- 7) Authorize the Chairman of the board to sign four (4) originals of the one year agreement with Palm Springs Unified School District (PSUSD) in the amount of \$ 217,820 for the period of October 1, 2012 through September 30, 2013; and
- 8) Authorize the Purchasing Agent to sign subsequent amendments not to exceed authorized amount, including extension until June 30, 2016.

BACKGROUND:

County of Riverside Department of Public Health, Nutrition Services Branch, is a continuing contractor participating in a multi-year contract with the California Nutrition Network Local Projects program (Agreement # 12-10194).

The California Department of Public Health, Cancer Prevention and Nutrition Section represents a statewide movement of local, state and national partners collectively working toward improving the health status of low-income Californians through increased fruit and vegetable consumption and daily physical activity. Multiple venues are used to facilitate behavior change in the homes, schools, worksites, and communities of low-income Californians to create environments that support fruit and vegetable consumption and physical activity - money must be spent on "qualifying nutrition and physical programs in Riverside County through partnerships and coalitions to promote nutrition and physical activity. The target population for this program is eligible for participation in the Supplemental Nutrition Assistance Program Education (SNAP-Ed).

PSUSD will continue to collaborate and partner with Nutrition Services Branch in the promotion of health and nutrition in Supplemental Nutrition Assistance Program Education (SNAP-Ed) eligible populations in Riverside County, as part of the Network for a Healthy California Network Local Projects (NLP).

Sole Source previous approved on December 5, 2011 with approval #12-317 by Central Purchasing. Attachment A included.

FINANCIAL INFORMATION: County of Riverside Department of Public Health, Nutrition Services Branch, Network program receives 100% of its funding from the State as a pass through from the Federal government. The Network program year is based on a federal fiscal year (October 1– September 30)

The multi-year contract agreement amount is \$ 10,933,355. The State will be rolling in the Regional Network grant into year two of this award which is the reason for the large increase in funding between year one and two. Currently the Regional Network is a separate funding source passed from the state through a subcontract with San Bernardino County Department of Public Health. The funding allocation for county fiscal years and federal fiscal years are as follows:
 (See below table)

Multi-year contract:		Federal and County FY Budget Comparison Table				
Federal Fiscal Year (FFY)	10/01/12 -09/30/13	10/01/13-09/30/14	10/01/14-09/30/15	10/01/15-09/30/16		
Contract Total	\$ 1,312,623	\$ 3,361,906	\$ 3,229,053	\$ 3,029,773	\$ 10,933,355	
County Fiscal Year (FY)	07/01/12 -06/30/13	07/01/13-06/30/14	07/01/14-06/30/15	07/01/15-06/30/16	07/01/16-09/30/16	
Contract Total	\$ 984,467	\$ 2,849,586	\$ 3,262,266	\$ 3,079,593	\$ 757,443	\$ 10,933,355

Funding for this program will be \$ 984,467 for FY12/13. \$ 233,235 in funds for the County are reflected in the current budget. A Schedule A is included to reflect the remaining \$ 751,232 in funds for the County FY12/13.

SCHEDULE A
Department of Public Health
Budget Adjustment
Fiscal Year 2012/2013

INCREASE IN APPROPRIATIONS:

10000-4200100000-510040	Regular Salaries	\$290,900
10000-4200100000-518100	Budgeted Benefits	\$136,723
10000-4200100000-520320	Telephone Service	\$12,862
10000-4200100000-520705	Food	\$5,000
10000-4200100000-520830	Laundry Services	\$1,000
10000-4200100000-520945	Insurance-Property	\$2,500
10000-4200100000-521380	Maint-Copier Machines	\$2,000
10000-4200100000-522860	Medical-Dental Supplies	\$350
10000-4200100000-523100	Memberships	\$800
10000-4200100000-523620	Books/Publications	\$2,800
10000-4200100000-523640	Computer Equip-Non Fixed Asset	\$1,000
10000-4200100000-523700	Office Supplies	\$2,179
10000-4200100000-523760	Postage-Mailing	\$100
10000-4200100000-523800	Printing/Binding	\$800
10000-4200100000-525440	Professional Services	\$165,543
10000-4200100000-524500	Adm. Support Direct	\$106,906
10000-4200100000-526700	Rent-Lease Bldgs	\$5,000
10000-4200100000-527780	Special Program Expense	\$985
10000-4200100000-528900	Air Transportation	\$600
10000-4200100000-528920	Car Pool Expense	\$9,000
10000-4200100000-528960	Lodging	\$200
10000-4200100000-528980	Meals	\$80
10000-4200100000-529000	Miscellaneous Travel Expense	\$80
10000-4200100000-529040	Private Mileage Reimbursement	\$3,824

TOTAL INCREASE IN
APPROPRIATION: **\$751,232**

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-762040	Fed-Health Grants Revenue	\$751,232
-------------------------	---------------------------	-----------