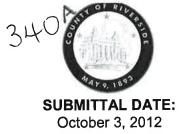
SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Economic Development Agency and Transportation Department

SUBJECT: County Service Area 115 Road Paving Project Completion

RECOMMENDED MOTION: That the Board of Supervisors accept the completion of the CSA 115 Road Paving Project and authorize the inclusion into the County Maintained Road System.

BACKGROUND: Pursuant to Board Policy A-48, the purpose and intent of road improvement County Service Areas (CSA) is for the establishment of public road right-of-way and the construction of CSA roads for acceptance into the County maintained road system for permanent and perpetual maintenance by the Transportation Department. (Continued) Robert Field Juan C. Perez Assistant County Executive Officer/EDA Director of Transportation and Land Management Agency In Current Year Budget: Current F.Y. Total Cost: No \$0 **FINANCIAL Budget Adjustment:** No **Current F.Y. Net County Cost:** \$0 **DATA** For Fiscal Year: 2012/13 **Annual Net County Cost:** \$0 COMPANION ITEM ON BOARD AGENDA: No **Positions To Be** SOURCE OF FUNDS: County Service Area 115, Community Development **Deleted Per A-30** Block Grant-Recovery (CDBG-R) Funds Requires 4/5 Vote APPROVE C.E.O. RECOMMENDATION: **County Executive Office Signature** Sargent

Per

Policy

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Consent

Exec. Ofc.:

Policy

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Consent

Jep't Recomm.:

Prev. Agn. Ref.: 3.15 of 4/26/11

District: 5/4

Agenda Number:

Economic Development Agency County Service Area 115 Road Paving Project Completion October 3, 2012 Page 2

BACKGROUND: (Continued)

The Economic Development Agency, which manages the CSAs, together with the Transportation Department recently completed the construction of comprehensive improvements in CSA 115 by conveying 29,300 feet of improved roads into the County maintained road system and eliminating the need for annual tax for road improvements. CSA 115 is located south of the city of Desert Hot Springs and includes the community of B-Bar-H Ranch, as indicated in Exhibit A. The community is rural residential with a low/moderate income population of more than 70%.

This \$807,668 project was made possible through special funding as well as cooperation between EDA and the Transportation Department. Funding for the project included \$330,596 from CSA 115 reserves and \$477,072 of Community Development Block Grant-Recovery (CDBG-R) funds.

It was also necessary to closely coordinate the County's road improvement activities with the Coachella Valley Water District, as the District was carrying out a major water main upgrade project within the area served by CSA 115.

Staff recommends that the Board of Supervisors accept the completed paved roads within CSA 115 into the County Maintained Road System.

