

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

344



**FROM:** Stanley L. Sniff, Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
09/25/12

**SUBJECT:** Budget Adjustments for FY10 Homeland Security Grant Program

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for the Federal FY10 Homeland Security Grant Program.

**BACKGROUND:** The California Emergency Management Agency (Cal-EMA) awarded the Riverside County Operational Area federal pass-through funding for FY10 in the amount of \$4,598,154, to enhance local agencies and jurisdictions' ability to prevent, deter, respond to and recover from threats and incidents of terrorism and catastrophic events. From this award, the Riverside County Anti-Terrorism Approval Authority (ATTA) recommended funding a Sheriff's Department project request submitted in response to the Riverside County Operational Area 2010 Homeland Security Grant Program.

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*Stanley L. Sniff, Jr.*

Stanley L. Sniff, Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$1,070,347	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2012/2013

<b>SOURCE OF FUNDS:</b> 100 % Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Karen L. Johnson*  
Karen L. Johnson

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 10/2/12  
 SAMUEL WONG  
 Departmental Concurrence

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:  
Per Exec. Ofc.:

3.39

## **Budget Adjustment for FY10 Homeland Security Grant Program**

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The ATTA has allocated the Sheriff's Department \$1,070,347 to upgrade the security level at the Department's Central Dispatch facility. The project costs consist of the design and installation of high security perimeter fencing (\$1,000,000) and to upgrade and install the camera and card reader systems (\$70,347) around the Dispatch facility location.

On March 20, 2012, the Board of Supervisors approved and directed the Auditor-Controller to make budget adjustments to FY11/12 budget year for 40% (\$470,347) of the award total for costs associated to the camera and card reader systems and a portion of the costs associated with the design of the high security perimeter fencing around the building. An encumbrance request was submitted at the end of FY11/12 since the project encountered unforeseen delays and no costs were realized in FY11/12. The project is scheduled to be completed by January 2013. We are requesting the attached budget adjustment for FY12/13 for the remaining 60% (\$600,000) of the project for the total amount of the award.

Schedule A

**Increase Appropriations:**

10000-2500200000-536780	Interfund Expense – Capital Projects	\$ 600,000
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**Increase Estimated Revenues:**

10000-2500200000-767220	Fed-Other Operating Grants	\$ 600,000
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