

305A



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: TLMA - Transportation Department


SUBMITTAL DATE:
September 20, 2012

SUBJECT: Notice of Completion - Construction of traffic signal at the intersection of Ramona Expressway Avenue, Lakeview area

RECOMMENDED MOTION: That the Board of Supervisors execute and file the attached "Notice of Completion"

BACKGROUND: By Minute Order 3.34 of December 6, 2011, the Board of Supervisors entered into a contract with PTM General Engineering Services, Inc. of Riverside, CA, for the construction of traffic signal, lighting and associated improvements at the intersection Ramona Expressway and Lakeview Avenue.

Departmental Concurrence



Juan C. Perez
Director of Transportation and Land Management

dj
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$207,255	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: West County DIF Signal Mitigation Fund (100%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
There were no General Funds used in this project	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY 
Tina Grande

County Executive Office Signature

Dept't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref. 12/06/11, Item 3.34 | District: 5/5 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.42

RCED SEP28 12 PM 2:07

RECEIVED RIVERSIDE COUNTY
CLERK / DEPT. OF SUPERVISORS
2012 OCT - 9 PM 2:02

3-MS

The Honorable Board of Supervisors
 RE: Notice of Completion - Construction of traffic signal at the intersection of Ramona Expressway Avenue, Lakeview area

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The originally authorized amount of the contract was \$209,902. The total amended contract is \$207,255, which is 1.3% less than the originally authorized amount.

This work was completed at the direction of the Department on June 19, 2012, and was inspected by the Construction Engineering Section of the Transportation Department. Work Order C1-0624.

Budget

Original Contract Amount		\$209,902.00
Tot. Chg Orders Authorized -	0.0%	\$0.00
Est. Pending Change Orders	0.0%	\$0.00
Amended Contract Amount		\$209,902.00
* Quantity Adjustments	-1.3%	(\$2,647.40)
+ CCO FA Adjustments	0.0%	\$0.00
Total Amended Contract Amount	98.7%	\$207,254.60

Expenditures

Total Progress Payments -		\$207,254.60
Estimated Pending Payments		
Total Expenditures		\$207,254.60

(Over)\Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."



PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

**KECIA HARPER-IHEM, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502
MAIL STOP # 1010**

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of
improvement has been completed, as follows:

Project title or description of work: Traffic Signal, Lighting, and Associated Improvements

Date of Completion: Date of this notice

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: PTM General Engineering

Street or legal description of site: Ramona Expressway and Lakeview Avenue Intersection

Dated: _____

Owner: County of Riverside
(Name of Public Entity)

By: _____
Chairman, Board of Supervisors

STATE OF CALIFORNIA)

ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the
foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is
true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on _____ (Date)

_____, Chairman of the Board of Supervisors

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Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate		Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount	Quantity	Amount		Quantity	Amount	
24	PAINT TRAFFIC STRIPE (2-COAT)	LF	4,150	0.33	1,369.50			4,150.00	1,369.50	3,470.00	1,145.10		3,470.00	1,145.10	84%
	CCO 1 IMPORT MATERIAL FOR FILL		0	2,964.00	0.00	1.00	2,964.00	1.00	2,964.00	1.00	2,964.00		1.00	2,964.00	100%
PROJECT TOTAL								209,902.00	212,866.00		61,196.35			207,254.60	

Made by Ivan Mendoza/Steve Kestly
 Checked by [Signature]
 OK Const. Supv. [Signature]

Working Days: 35
 Days Added: 10
 Subtotal: 45
 Days Used: 45
 % Time Elapsed: 100%

Start Date: 4-9-12
 End Date: 6-19-12
 % Complete: 97%
 Original Contract: \$209,902.00
 Amended Contract: \$212,866.00

TOTAL VALUE OF WORK TO DATE: \$207,254.60
 LESS RETENTION: 10% 20,725.46
 TOTAL DUE TO DATE: \$186,529.14
 LESS PREVIOUSLY INVOICED: 131,452.42
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$55,076.72

Received by Accounts Payable: _____
 By: _____

This Estimate Approved _____ Date: _____ for: _____
 Juan C. Perez, Director of Transportation and Land Management

Quantities on This Estimate Approved [Signature] Date: 8-17-12
 PTM General Engineering Service, Inc.

PAYMENT APPROVAL
 Fund 20000
 Dept ID 31305
 Account 527980

Project Z-01-0624 E
 Activity ID Z3600
 Resource Type CNT
 Signature [Signature]
 Date 8/2/12



PROJECT: Ramona Expressway and Lakeview Avenue Traffic Signal and Lighting
County Project No.: C1-0624
Contract No.: 11-11-001

Contractor: PTM General Engineering Services, Inc.
Address: 5942 Acorn Street
City, State, Zip: Riverside, CA 92504

Estimate No.: 3 Final
From: May 26, 2012
To: July 25, 2012



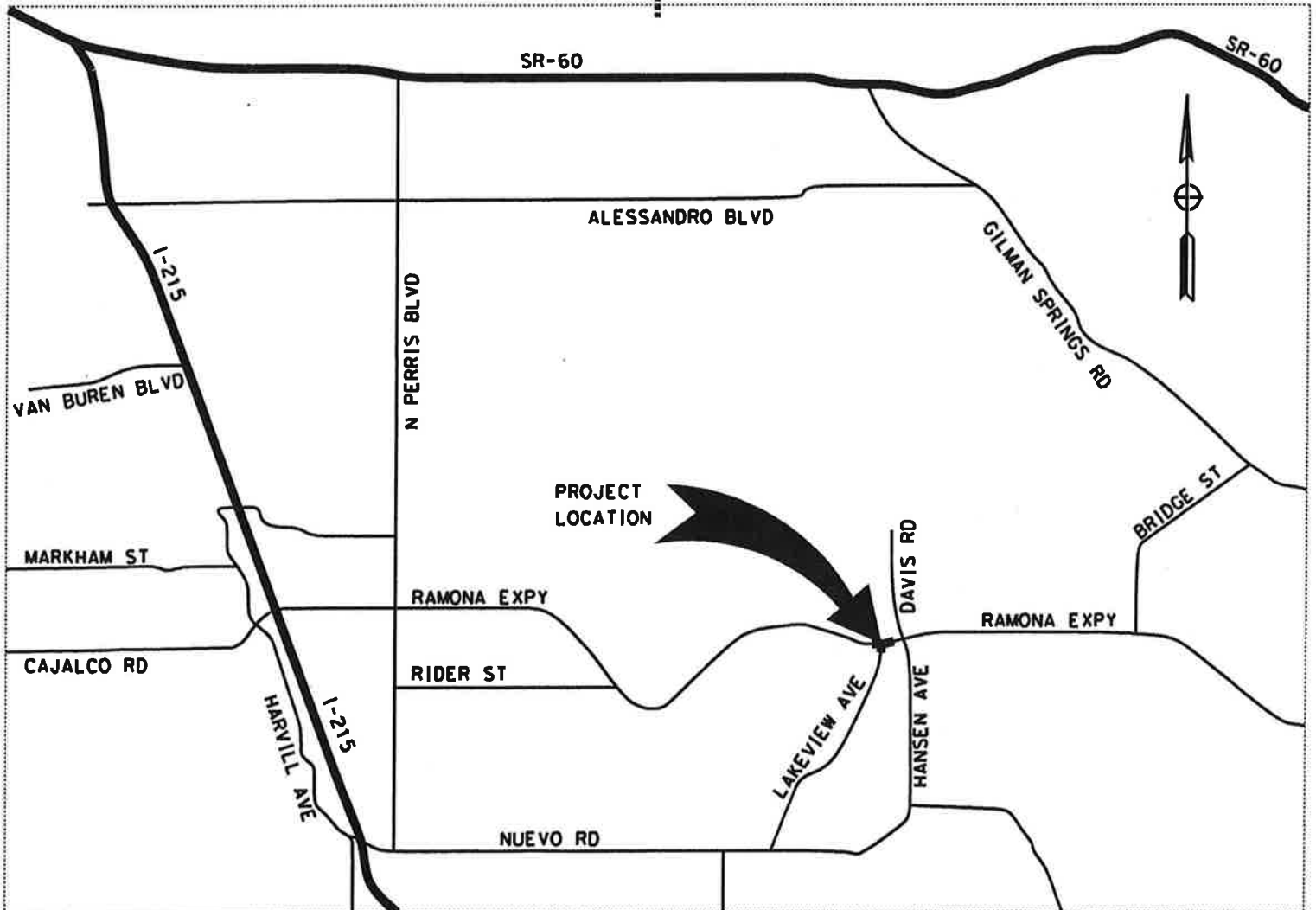
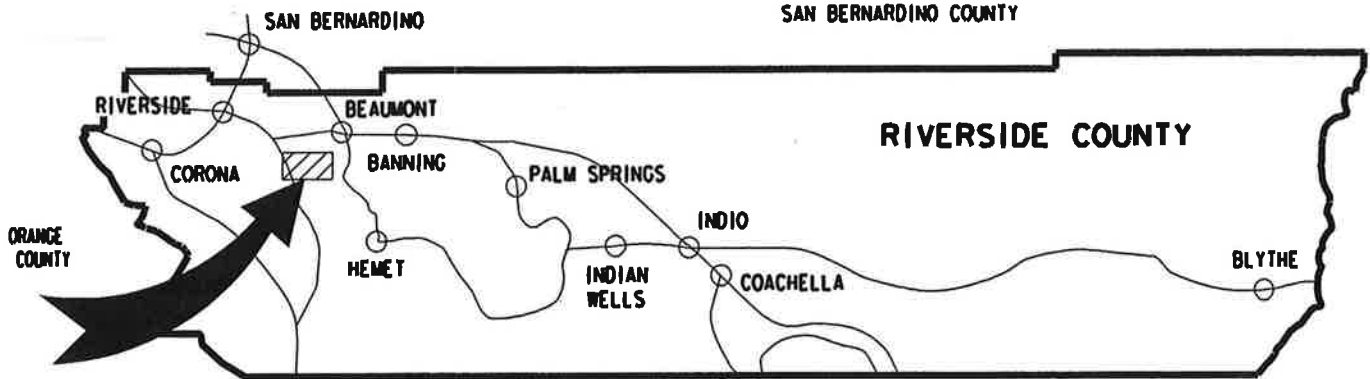
Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		Total Authorized		This Estimate Quantity	This Estimate Amount	Previous Quantity	Total Estimate To Date		% Auth.
						Quantity	Amount	Quantity	Amount				Quantity	Amount	
1	TRAFFIC CONTROL SYSTEM	LS	1	2,000.00	2,000.00			1.00	2,000.00	0.30	600.00	0.70	1.00	2,000.00	100%
2	DUST ABATEMENT	LS	1	1,540.00	1,540.00			1.00	1,540.00	0.30	462.00	0.70	1.00	1,540.00	100%
3	SIGNAL AND LIGHTING	LS	1	130,002.50	130,002.50			1.00	130,002.50	0.38	49,400.95	0.62	1.00	130,002.50	100%
4	WATER POLLUTION CONTROL	LS	1	500.00	500.00			1.00	500.00	0.30	150.00	0.70	1.00	500.00	100%
5	CLEARING AND GRUBBING	LS	1	1,340.00	1,340.00			1.00	1,340.00			1.00	1.00	1,340.00	100%
6	ROADWAY EXCAVATION	CY	130	55.00	7,150.00			130.00	7,150.00			129.00	129.00	7,095.00	99%
7	CLASS 2 AGGREGATE BASE	CY	65	54.00	3,510.00			65.00	3,510.00			65.00	65.00	3,510.00	100%
8	HOT MIX ASPHALT PLACE ASPHALT CONCRETE (MISCELLANEOUS AREA) [SIDEWALK RAMP PAVING]	TON	160	145.00	23,200.00			160.00	23,200.00			126.50	126.50	18,342.50	79%
9	COLD PLANE ASPHALT CONCRETE PAVEMENT (0.1:SOYD)	SOYD	40	50.00	2,000.00			40.00	2,000.00			40.00	40.00	2,000.00	100%
10	MINOR CONCRETE (CURB RAMP) (CRS 403 CASE A)	EA	1	3,300.00	3,300.00			150.00	3,300.00			181.60	181.60	3,995.20	121%
11	MINOR CONCRETE (CURB RAMP) (CRS 403 CASE A)	EA	2	2,980.00	5,960.00			1.00	3,100.00			1.00	1.00	3,100.00	100%
12	MINOR CONCRETE (TYPE D CURB) (CRS 204)	LF	130	26.50	3,445.00			2.00	5,960.00			2.00	2.00	5,960.00	100%
13	MINOR CONCRETE (CURB AND GUTTER) (CRS 200)	LF	165	28.60	4,719.00			130.00	3,445.00			130.00	130.00	3,445.00	100%
14	21"x15" CORRUGATED STEEL PIPE ARCH (.109" THIC	LF	32	121.00	3,872.00			165.00	4,719.00	8.00	968.00	32.00	40.00	4,719.00	100%
15	CORRUGATED STEEL PIPE COLLAR	EA	2	1,050.00	2,100.00			32.00	3,872.00			2.00	2.00	2,100.00	100%
16	SHOULDER BACKING	LF	750	4.20	3,150.00			2.00	2,100.00			750.00	750.00	3,150.00	100%
17	REMOVE SIGN	EA	3	55.00	165.00			3.00	165.00	3.00	165.00		3.00	165.00	100%
18	ROADSIDE SIGN - ONE POST	EA	5	250.00	1,250.00			5.00	1,250.00	5.00	1,250.00		5.00	1,250.00	100%
19	RELOCATE SIGNS	EA	2	150.00	300.00			2.00	300.00	2.00	300.00		2.00	300.00	100%
20	PAVEMENT MARKER (REFLECTIVE)	EA	330	3.30	1,089.00			330.00	1,089.00	161.00	531.30		161.00	531.30	49%
21	REMOVE TRAFFIC STRIPE AND PAVEMENT MARKIN	SOFT	1,120	2.00	2,240.00			1,120.00	2,240.00	406.00	812.00		406.00	812.00	36%
22	THERMOPLASTIC PAVEMENT MARKING	SOFT	650	4.00	2,600.00			650.00	2,600.00	612.00	2,448.00		612.00	2,448.00	94%



VICINITY MAP

RAMONA EXPY AND LAKEVIEW AVE TRAFFIC SIGNAL

TOWNSHIP 4 SECTION 7 RANGE 2W
2009 THOMAS GUIDE PG 779, A-2



Attachment "A"

Riverside County Transportation Department

Project: **Ramona Expressway & Lakeview Avenue Traffic Signal**

Project No.(s) **C1-0624**

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget
Preliminary Survey	17,720	280	18,000	30,000
Environmental	1,754	246	2,000	1,000
Design	37,935	2,065	40,000	40,000
Right-of-way				
Utilities	3,572	1,428	5,000	
Construction		209,902	209,902	
Construction Contingency 10%		20,990	20,990	
Signal Pole Equipment		28,000	28,000	28,000
Construction Engineering & Inspector 15%	170	31,315	31,485	60,000
Construction Survey 5%		10,495	10,495	40,000
Totals:	61,151	304,722	365,873	571,000

Project Funding

Code	Name	Existing Budget
369	West County DIF Signal Mitigation Fund	571,000
Totals		571,000

Comments