

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

469



SUBMITTAL DATE:
October 25, 2012

FROM: Economic Development Agency

SUBJECT: Employment Training Panel Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept \$ 52,560 in State of California Employment Training Panel funding;
2. Approve the contract award of \$42,574 to the University of California, Riverside (UCR) as a grant partner for the Employment Training Panel, with the balance of \$ 9,986 dedicated to Economic Development Agency (EDA) Workforce activities in support of grant administration;

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 42,574	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/13

COMPANION ITEM ON BOARD AGENDA: No

SOURCE OF FUNDS: State of California Employment Training Panel (ETP) Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY:
 ANNIE T. SAHHAR
 DATE: 10/25/12
 Department: Concurrency

Consent
 Policy

 Consent
 Policy

Prev. Agn. Ref.: 3.45 of 6.16.11

District: ALL

Agenda Number: 3.22

RECOMMENDED MOTION: (Continued)

3. Approve and direct the Auditor Controller to adjust appropriations and estimated revenues as set forth on Schedule A, attached hereto; and
4. Authorize the Assistant County Executive Officer/EDA, or designee to negotiate and execute agreements.

BACKGROUND:

The Employment Training Panel (ETP) is a State of California employer-supported program that trains employees for high wage high skilled jobs and retains employees in companies that face out-of-state competition. Since 2004, EDA has received ETP funding and partnered with UCR to retain over 850 existing employees of local manufacturers.

As a result of our success, EDA submitted an amendment to retrain an additional 55 employees. At the September 28, 2012 Employment Training Panel meeting, EDA was awarded an additional \$52,560 for fiscal years 2011-2013. EDA is responsible for the administration of the agreement and will subcontract with UCR and other service providers to provide the retraining services.

FINANCIAL DATA:

The Employment Training Panel Project additional funding in the amount of \$ 52,560 will be expended during FY2013. Approximately, \$ 9,986 of the cost was previously budgeted with Federal Workforce Investment Act Funds (WIA). Therefore, appropriation budget adjustment is only required for \$ 42,574.

Attachments: Schedule A

Schedule A

Increase Appropriations:		
530300-21550-1900300000	Training Provider	\$ 42,574
Increase Estimated Revenue:		
755180-21550-1900300000	CA-From Other St Govt Agencies	\$ 52,560
Decrease Estimated Revenue:		
765000-21550-1900300000	Fed-WIA	\$ 9,986