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Dep't Recomm.:

Per Exec. Ofc.:

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Economic Development Agency

October 25, 2012

SUBJECT: Riverside County Regional Medical Center Transformer Upgrade – Approval of Plans and Specifications and Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the plans and specifications for the Riverside County Regional Medical Center (RCRMC) Transformer Upgrade Project and authorize the Clerk of the Board to advertise for bids;
- 2. Approve the total project budget of \$481,943;

| | (Continued) | | | | | | | |
|--|------------------------------------|-------------------------------|--|---------------|-------------------------|-----------------------------------|--------|--|
| Riverside County Regional Medical Center | Christopher Hens | | Post trick | | | | | |
| Jec. | FISCAL PROCEDURES APPROVED | | | Robert Field | | | | |
| gional | BY Amuel May 10/24/12 SAMUEL WONG | | Assistant County Executive Officer/EDA | | | | | |
| Re | FINANCIAL DATA | Current F.Y. Total Cost: | | \$ 481,943 | In Current Year Budget: | | Yes | |
| E. | | Current F.Y. Net County Cost: | | \$ O | Budget Adjustment: | | No | |
| DO. | | Annual Net County Cost: | | \$ 0 | For Fiscal Year: | | 012/13 | |
| e C | COMPANION ITEM ON BOARD AGENDA: No | | | | | | | |
| /ersid | SOURCE OF FUNDS: Enterprise Funds | | | | | Positions To B Deleted Per A-3 | | |
| 찣 | | | | | | Requires 4/5 Vot | e 🔲 | |
| | C.E.O. RECOMMI | VE 1/1/1 | | | | | | |
| N Policy | County Executive | e Office Signature | BY: Jenn | ite L. Sargen | ht | | | |
| Consent | | | | | | | | |

Prev. Agn. Ref.: 3.14 of 10/06/09

District: 5/5

Agenda Number:

29

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

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RECOMMENDED MOTION: (Continued)

- 3. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid to the lowest responsive and responsible bidder to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board; provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error; and
- 4. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

BACKGROUND:

On October 6, 2009, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. The Economic Development Agency (EDA) has selected GKK Works from the pre-qualified list to provide architectural and engineering design services for the RCRMC Transformer Upgrade project for Building F in Moreno Valley.

It was determined during the design phase of an unrelated RCRMC project that the emergency power panels, serving the F wing of RCRMC, did not have the emergency power capacity to accommodate future needs for the facility. Further research, which involved testing and panel load readings, revealed that the emergency power panels had exceeded the capacity of the existing transformers that serve the F wing emergency power system. In order to accommodate ongoing and future remodels and equipment, the transformers and associated equipment will need to be upgraded.

The bid documents are now complete and EDA requests approval to solicit bids for construction of this project. In order to keep the project moving and meet project schedule commitments, staff recommends the Board of Supervisors authorize the Assistant County Executive Officer/EDA to determine award of the project in accordance with Board Policy B-11, and authorize the Chairman of the Board to execute the agreement on behalf of the Board of Supervisors, provided that the lowest bid falls within the allotted project budget amount for construction.

EDA staff recommends that the Board of Supervisors approve the plans and specifications and authorize the Clerk of the Board to advertise the Notice Inviting Bids for the project.

PROJECT BUDGET: (Commences on Page 3)

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PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

| Design/Engineering | 35,300 |
|---------------------------------|-----------|
| OSHPD Inspections | 25,500 |
| OSHPD Permit | 5,330 |
| Specialty Inspections/Testing | 20,000 |
| Construction | 325,000 |
| Project Management/Reproduction | 27,000 |
| Project Contingency | 43,813 |
| TOTAL | \$481,943 |

FINANCIAL IMPACT:

All costs associated with this project will be fully funded by Enterprise Funds, thus no net county costs will be incurred.

Attachment:

Specifications