

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

412



FROM: Department of Public Health

SUBMITTAL DATE:
November 6, 2012

SUBJECT: Approve the Single Source with Desert AIDS Project to provide HIV testing services in Eastern Riverside County.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the single source with Desert AIDS Project to provide HIV testing services in non-healthcare settings and linkage to care not to exceed \$30,000 for period of November 1, 2012 to June 30, 2013 in accordance to Ordinance 459.4;
2. Authorize the County Purchasing Agent, in accordance with Ordinance No. 459, to execute the agreement with Desert AIDS Project and to exercise the renewal option for a maximum of four additional years, renewable annually, in the estimated amount of \$40,000 annually, based on the availability of grant funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to compensation provision that do not exceed contract rate listed in the agreement and this Form 11.

(Continued on Page 2)

Susan D. Harrington

Susan Harrington, Director Department of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 40,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	12/13

SOURCE OF FUNDS: 100% Grant funded	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 10/18/12
 SAMUEL WONG
 Departmental Concurrence
 Purchasing: *Mark Seiler*
 Mark Seiler, Assistant Director

Consent Policy
 Consent Policy

Dep't Recomm.:
 Per Exec. Ofc.:

BACKGROUND

In support of the National HIV/AIDS Strategy, the California Department of Public Health Office of AIDS (OA) is placing greater emphasis on identifying individuals unaware of their HIV status and on linking newly diagnosed individuals to HIV care and treatment as soon as possible. The Office of AIDS has identified several strategies to address this change in their prevention focus, including targeted HIV testing at non-healthcare settings, routinizing HIV testing in healthcare settings, enhanced Partner Services, and timely linkages to care. These newly emphasized activities are designed to increase the effectiveness of HIV testing activities to identify HIV infected individuals and get them linked with care and treatment services with the goal of reducing the spread of HIV and increasing the quality of life of HIV infected individuals.

To support these goals, the County of Riverside Department of Public Health, HIV/STD Branch sought proposals to implement new and innovative strategies for targeted HIV testing at non-healthcare settings to reach unaware and high-risk individuals in Eastern Riverside County.

Agencies funded under this grant will provide confidential HIV testing to individuals in Eastern Riverside County. Testing services may include: assessment of client needs regarding HIV transmission; client-focused prevention counseling, where appropriate; risk-reduction planning; and referral to other services.

PRICE REASONABLENESS

Riverside County Purchasing released a Request for Proposal (RFP#HSARC-242), mailed solicitations to thirty-four companies, advertised on the County's Internet and on publicpurchase.com. Only one response was received to the RFP. Purchasing staff made followed-up phone calls to the other companies who had received the RFP but who had not submitted a proposal. Through these calls Purchasing staff determined that the other companies felt that they did not have the ability or resources to provide the services requested.

The one proposal received was reviewed by an evaluation team consisting of personnel from Riverside County Department of Public Health Disease Control and HIV/STD Branch. The evaluation team reviewed the proposal's overall responsiveness and general understanding to the requirements of the scope of service, company capabilities, experience and ability to perform, financial status, references and the overall cost.

Through this procurement process, the Evaluation Committee decided that Desert AIDS Project met all requirements in the County RFP Scope of Service and is well qualified to perform services required in Eastern Riverside County. The Evaluation Committee recommends the award be given to Desert AIDS Project.

Grant funded total of \$40,000 to test 555 unaware individuals which break down to \$72 per tested individual. It would cost the County over \$100 per individual to provide these tests. Desert AIDS Project charges other agencies the same amount proposed to Riverside County.

REVIEW/APPROVAL: Purchasing and County Counsel concur with this request.

Date: November 6, 2012

From: Susan D. Harrington, Director Department of Public Health

To: Board of Supervisors

Via: Purchasing Agent

Subject: Single Source with Desert AIDS Project to provide HIV testing services in Eastern Riverside County

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested:

HIV testing services in non-healthcare settings and linkage to care in Eastern Riverside County.

Supplier being requested:

Desert AIDS Project

Alternative suppliers that can or might be able to provide supply/service:

None with the ability and resources to provide these services in Eastern Riverside County

Extent of market search conducted:

RFP#HSARC-242, posting on County website and internet.

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide:

Provide HIV Testing Services in Eastern Riverside County

Reasons why my department requires these unique features and what benefit will accrue to the county:

In support of the National HIV/AIDS Strategy, the California Department of Public Health Office of AIDS (OA) is placing greater emphasis on identifying individuals unaware of their HIV status and on linking newly diagnosed individuals to HIV care and treatment as soon as possible. The Office of AIDS has identified several strategies to address this change in their prevention focus, including targeted HIV testing at non-healthcare settings, routinizing HIV testing in healthcare settings, enhanced Partner Services, and timely linkages to Care. These newly emphasized activities are designed to increase the effectiveness of HIV testing activities to identify HIV infected individuals and get them linked with care and treatment services with the goal of reducing the spread of HIV and increasing the quality of life of HIV infected individuals.

Price Reasonableness:

\$40,000 to test 555 unaware individuals which breaks down to \$72 per tested individual. It would cost the County over \$100 per individual to provide these tests. Desert AIDS Project charges other agencies the same amount proposed to Riverside County.

Period of Performance:

November 1, 2012 to June 30, 2013; with a renewal option for a maximum of four additional years, renewable annually, in the amount of \$40,000 annually, based on the availability of grant funding.

Does moving forward on this product or service further obligate the county to future similar contractual arrangements?

No.

<i>Susan D. Harrington</i>	<i>10/11/12</i>
_____ Department Head Signature	_____ Date

Purchasing Department Comments:

<u>Approve</u>	Approve with Condition/s	Disapprove
<i>[Signature]</i>	<i>10-16-12</i>	<i>13-181</i>
_____ Purchasing Agent		_____ Date