

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

529



FROM: Riverside County Department of Mental Health

SUBMITTAL DATE:

November 8, 2012

SUBJECT: In-Principle Approval for lease of new space for the Riverside County Department of Mental Health for Cultural Competency/Outreach & Engagement Program and Quality Improvement/Outpatient Program. [District 1]

RECOMMENDED MOTION: Move that the Board of Supervisors authorize in-principle, the Economic Development Agency (EDA) to seek office space to lease approximately 6,000 square feet of space for two programs, Cultural Competency/Outreach & Engagement and Quality Improvement/Outpatient.

BACKGROUND: The Riverside County Department of Mental Health (RCDMH) must relocate Cultural Competency/Outreach & Engagement Program and Quality Improvement/Outpatient Program due to program expansion and the inadequate size of the existing location. Therefore, in order to improve consumer care and provide adequate staff space, new office space in the Riverside area of Riverside County is being sought.

(Continued on page 2)

Departmental Concurrence

REVIEWED BY CIP


 Christopher Hans

JW:DC


 Jerry Wengerd, Director
 Riverside County Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2012/2013

SOURCE OF FUNDS: 26.99% Federal, 72.59% MHSA, and .42% 3 rd party	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: 
 Debra Courmayer

- Policy
 Consent
- Policy
 Consent

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 1

Agenda Number:

3.34

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

SUBJECT: In-Principle Approval for lease of new space for the Riverside County Department of Mental Health for Cultural Competency/Outreach & Engagement Program and Quality Improvement/Outpatient Program. [District 1]

BACKGROUND: (Continued)

Cultural Competency/Outreach & Engagement and Quality Improvement/Outpatient Programs are both located at 3801 University Avenue, suite 400 Riverside, California 92501. The current location is at capacity and does not provide space for existing staff due to expansion of programs in the current location.

The RCDMH will need approximately 6,000 square feet of space to accommodate approximately 22 licensed professional, paraprofessional and clerical mental health staff. Below is a brief description of the programs that will be housed at the new location:

- **Cultural Competency/Outreach & Engagement:** Provides overall direction, focus and organization in the implementation of the system-wide Cultural Competency Plan that addresses the enhancement of workforce development and the ability to incorporate languages, cultures, beliefs and practices of its consumers into the services.
- **Quality Improvement/Outpatient:** Responsible for clinical oversight of all county clinics, including contract providers. QI provides a mechanism for consumers and family members to file and reach resolution on complaints and grievances. The QI works to assure that all county activities maintain high standards while adhering to mandated requirements and regulations.

FINANCIAL INFORMATION

There are sufficient funds in the RCDMH FY 12/13 budget to fund this additional space. No additional County funds are required.



ENDORSEMENT

Department of Mental Health Leased Space in the Riverside Area

The Economic Development Agency concurs with this request from the Riverside County Department of Mental Health for 6,000 square feet of leased office space in the Riverside Area. There is no County owned space available meeting this requirement. The request meets County space Standards.

The information listed below summarizes the requirements provided by the Riverside County Department of Mental Health.

Lead Time:	Six Months
Square Footage:	6,000 Square Feet
Term:	Five Years
Utilities:	Provided by Landlord
Custodial:	Provided by Landlord
Maintenance:	Provided by Landlord
Tenant Improvements:	Cost to be determined and negotiated
RCIT Costs:	Cost to be determined
Services:	County pays for electric and telephone service, Lessor to provide all other services.

By: 

Robert Field
Assistant County Executive Officer/EDA

MH:ra/102212/RV538/15.386